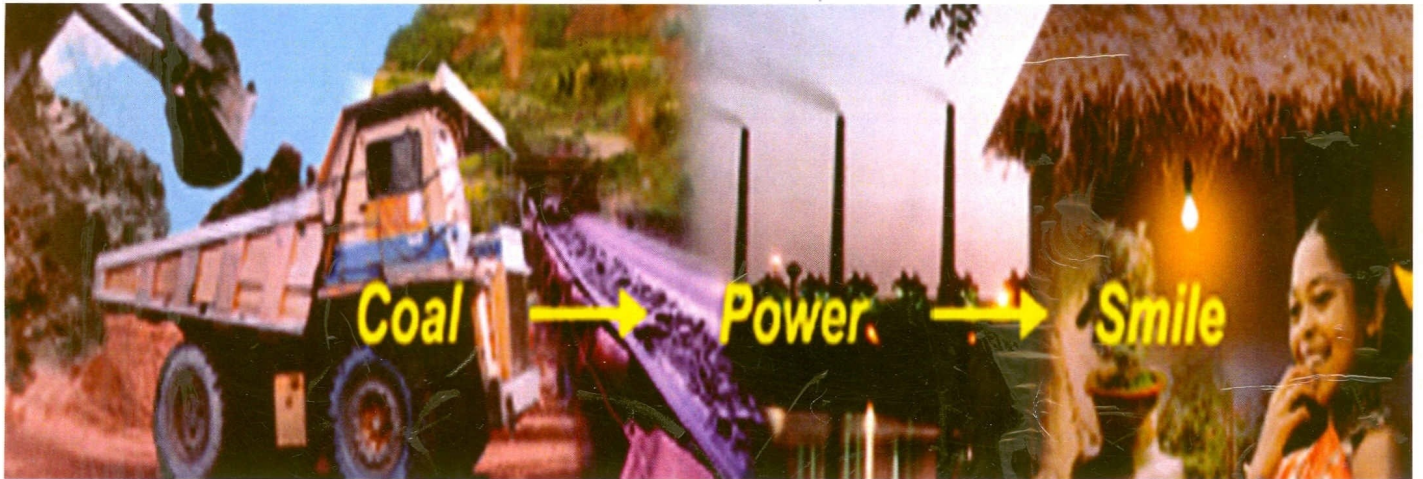




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - APRIL 2018

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for April,2018

Nature of Business	:- Coal Mining
Date of Incorporation	:- 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:- U10102OR1992GOI003038
I.T. Permanent Account No.	:- AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:- 15
Underground	:- 05

Share capital :-

Authorised	: - Rs.980.00 Crores
Paid-up (Equity)	:- Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING APRIL'2018 (PROVISIONAL)

During April '2018 MCL has produced 107.190 L.Te of Coal against the Target of 127.08 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL'18	127.08	107.190	102.763

MANSHIFT & OMS FOR

APRIL' 2018 & PROG APRIL'2018

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.717	N.A	0.717
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	0.934	N.A	0.934
3. OMS	#VALUE!	0.77	#VALUE!	0.77
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	106.472	N.A	106.472
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	3.916	N.A	3.916
3. OMS	#VALUE!	27.19	#VALUE!	27.19
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	107.189	#VALUE!	107.189
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	4.850	#VALUE!	4.850
3. OMS	#VALUE!	22.10	#VALUE!	22.10

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08 ✓	107.190 ✓	102.763 ✓
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	127.08 ✓	107.19 ✓	102.76 ✓

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Apr-18	Mar-18	Apr-17
JAGANATH	2.596	3.505 ✓	0.188
ANANTA	3.923	4.159 ✓	1.912
BHUBANESWARI	17.939	19.251	2.419
JAGANATH AREA	24.458	26.915	4.519
BHARATPUR	6.714	8.811	1.443
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	6.714	8.811	1.443
LINGARAJ OCP/AREA	9.576	10.495	9.202
KANIHA OCP/AREA	2.527	4.882	3.886
HINGULA	14.577	18.192	3.419
BALRAM	8.573	8.492	3.904
HINGULA AREA	23.150	26.684 ✓	7.323
TALCHER	0.393	0.401	1.586
NATRAJ	0.000	0.000	0.000
NANDIRA	0.606	0.622 ✓	1.825
TALCHER AREA	0.999	1.024 ✓	3.411
LAJKURA	0.373	0.712 ✓	0.768
SAMLESWARI	12.542	15.380 ✓	7.392
IB VALLEY AREA	12.915	16.093 ✓	8.160
BELPAHAR	1.079	2.515	8.844
LAKHANPUR	7.488	10.057	21.222
LILARI	0.507	0.952 ✓	0.864
LAKHANPUR AREA	9.075	13.524	30.930
BASUNDHARA(W)	2.077	1.036	7.164
KULDA	5.619	1.377	14.360
GARJANBAHAL	0	0	0
BASUNDHARA AREA	7.696	2.413 ✓	21.524
MINE NO. 2	0.021	0.064	0.042
MINE NO. 3	0.161	0.182	0.214
MINE NO. 4	0.000	0.000	0.023
HRC	0.000	0.000	0.000
HBI	0.478	0.642	0.904
ORIENT AREA	0.661	0.888	1.183
TOTAL MCL	97.771 ✓	111.729 ✓	91.581 ✓

APRIL '18

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APR 2018	PRODUCTION			PROGRESSIVE				
		APR 2018	MAR 2018	APR 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	32.64	30.63	47.06	22.80	32.64	30.63	22.80	-2.01	-6.16
BHARATPUR AREA	12.51	10.56	22.22	12.40	12.51	10.56	12.40	-1.95	-15.59
LINGARAJ AREA	12.51	11.75	15.61	8.74	12.51	11.75	8.74	-0.76	-6.09
KANIHA	7.82	2.81	10.22	4.58	7.82	2.81	4.58	-5.01	-64.12
HINGULA AREA	10.94	4.41	11.68	8.47	10.94	4.41	8.47	-6.54	-59.72
TALCHER AREA	0.15	0.08	0.11	0.15	0.15	0.08	0.15	-0.07	-45.77
IB VALLEY AREA	15.24	13.55	20.09	14.06	15.24	13.55	14.06	-1.70	-11.12
LAKHANPUR AREA	21.11	22.03	34.50	20.29	21.11	22.03	20.29	0.92	4.36
BASU. AREA	13.49	10.75	4.63	10.57	13.49	10.75	10.57	-1.57	-11.62
ORIENT AREA	0.67	0.64	0.86	0.70	0.67	0.64	0.70	-0.04	-5.44
TOTAL MCL	127.08	107.19	166.99	102.76	127.08	107.19	102.76	-19.89	-15.65

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APR 2018	PRODUCTION			PROGRESSIVE				
		APR 2018	MAR 2018	APR 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	23.72	17.66	23.76	14.25	23.72	17.66	14.25	-6.06	-25.54
BHARATPUR AREA	9.70	8.80	11.30	10.86	9.70	8.80	10.86	-0.90	-9.28
LINGARAJ AREA	8.63	10.03	12.82	10.29	8.63	10.03	10.29	1.41	16.33
KANIHA	5.75	2.16	2.21	2.75	5.75	2.16	2.75	-3.59	-62.41
HINGULA AREA	7.19	8.44	12.01	3.35	7.19	8.44	3.35	1.26	17.48
IB VALLEY AREA	19.41	15.05	16.97	18.99	19.41	15.05	18.99	-4.36	-22.45
LAKHANPUR AREA	32.34	40.15	41.87	34.64	32.34	40.15	34.64	7.81	24.15
BASU. AREA	8.27	7.31	7.15	10.71	8.27	7.31	10.71	-0.24	34.25
TOTAL MCL	115.00	109.62	128.10	105.82	115.00	109.62	105.82	-5.38	-4.68

APRIL '18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APR 2018	PRODUCTION			PROGRESSIVE				
		APR 2018	MAR 2018	APR 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	4.69	4.15	6.90	1.34	4.69	4.15	1.34	-0.54	-11.45
ANANTA	6.25	4.32	5.89	0.91	6.25	4.32	0.91	-1.94	-31.00
BHUBANESWARI	21.69	22.16	34.27	20.55	21.69	22.16	20.55	0.47	2.15
JAGANATH AREA	32.64	30.63	47.06	22.80	32.64	30.63	22.80	-2.01	-6.16
BHARATPUR	12.51	10.56	22.22	12.40	12.51	10.56	12.40	-1.95	-15.59
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.51	10.56	22.22	12.40	12.51	10.56	12.40	-1.95	-15.59
LINGARAJ	12.51	11.75	15.61	8.74	12.51	11.75	8.74	-0.76	-6.09
KANIHA	7.82	2.81	10.22	4.58	7.82	2.81	4.58	-5.01	-64.12
HINGULA	7.82	2.39	7.32	7.02	7.82	2.39	7.02	-5.42	-69.37
BALRAM	3.13	2.01	4.37	1.44	3.13	2.01	1.44	-1.11	-35.58
HINGULA AREA	10.94	4.41	11.68	8.47	10.94	4.41	8.47	-6.54	-59.72
TALCHER	0.05	0.00	0.00	0.04	0.05	0.00	0.04	-0.05	-100.00
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.10	0.08	0.11	0.11	0.10	0.08	0.11	-0.02	-21.92
TALCHER AREA	0.15	0.08	0.11	0.15	0.15	0.08	0.15	-0.07	-45.77
LAJKURA	3.52	3.91	4.89	2.93	3.52	3.91	2.93	0.39	11.23
SAMLESWARI	11.73	9.64	15.21	11.13	11.73	9.64	11.13	-2.09	-17.83
IB VALLEY AREA	15.24	13.55	20.09	14.06	15.24	13.55	14.06	-1.70	-11.12
BELPAHAR	4.69	4.82	13.77	2.84	4.69	4.82	2.84	0.13	2.86
LAKHANPUR	16.42	17.20	19.77	17.17	16.42	17.20	17.17	0.79	4.79
LILARI	0.00	0.00	0.96	0.28	0.00	0.00	0.28	0.00	#DIV/0!
LAKHANPUR AREA	21.11	22.03	34.50	20.29	21.11	22.03	20.29	0.92	4.36
BASUNDHRA (W)	1.56	2.96	3.91	1.73	1.56	2.96	1.73	1.39	89.13
KULDA	10.75	7.79	0.72	8.84	10.75	7.79	8.84	-2.96	-27.54
GARJANBAHAL	1.17	---	---	---	1.17	---	---	---	---
BASUNDHRA AREA	13.49	10.75	4.63	10.57	13.49	10.75	10.57	-1.57	-11.62
MINE NO. 1 & 2	0.25	0.24	0.33	0.26	0.25	0.24	0.26	0.00	-1.67
MINE NO. 3	0.05	0.05	0.05	0.06	0.05	0.05	0.06	0.00	-8.14
MINE NO. 4	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.38	0.35	0.48	0.36	0.38	0.35	0.36	-0.03	-7.55
ORIENT AREA	0.67	0.64	0.86	0.70	0.67	0.64	0.70	-0.04	-5.44
MCL UG	0.82	0.72	0.96	0.85	0.82	0.72	0.85	-0.10	-12.70
MCL OC	126.26	106.47	166.03	101.92	126.26	106.47	101.92	-19.78	-15.67
TOTAL MCL	127.08	107.19	166.99	102.76	127.08	107.19	102.76	-19.89	-15.65

APRIL '18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET APR 2018	PRODUCTION			PROGRESSIVE				
		APR 2018	MAR 2018	APR 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	2.16	2.12	2.65	2.26	2.16	2.12	2.26	-0.03	-1.60
ANANTA	8.63	2.38	3.25	1.11	8.63	2.38	1.11	-6.25	-72.44
BHUBANESWARI	12.94	13.16	17.87	10.87	12.94	13.16	10.87	0.23	1.74
JAGANATH AREA	23.72	17.66	23.76	14.25	23.72	17.66	14.25	-6.06	-25.54
BHARATPUR	9.70	8.80	11.30	10.86	9.70	8.80	10.86	-0.90	-9.28
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	9.70	8.80	11.30	10.86	9.70	8.80	10.86	-0.90	-9.28
LINGARAJ OCP/AREA	8.63	10.03	12.82	10.29	8.63	10.03	10.29	1.41	16.33
KANIHA OCP/AREA	5.75	2.16	2.21	2.75	5.75	2.16	2.75	-3.59	-62.41
HINGULA	2.88	1.56	2.51	0.99	2.88	1.56	0.99	-1.31	-45.59
BALRAM	4.31	6.88	9.50	2.36	4.31	6.88	2.36	2.57	59.53
HINGULA AREA	7.19	8.44	12.01	3.35	7.19	8.44	3.35	1.26	17.48
LAJKURA	6.47	7.83	9.97	8.97	6.47	7.83	8.97	1.36	21.03
SAMLESWARI	12.94	7.22	7.01	10.02	12.94	7.22	10.02	-5.72	-44.19
IB VALLEY AREA	19.41	15.05	16.97	18.99	19.41	15.05	18.99	-4.36	-22.45
BELPAHAR	5.75	10.73	12.12	1.70	5.75	10.73	1.70	4.98	86.57
LAKHANPUR	26.59	29.43	29.38	32.70	26.59	29.43	32.70	2.83	10.65
LILARI	0.00	0.00	0.36	0.23	0.00	0.00	0.23	0.00	#DIV/0!
LAKHANPUR AREA	32.34	40.15	41.87	34.64	32.34	40.15	34.64	7.81	24.15
BASUNDHARA(W)	0.36	0.50	0.60	0.11	0.36	0.50	0.11	0.14	39.51
KULDA	7.19	6.81	6.55	10.60	7.19	6.81	10.60	-0.38	-5.27
GARJANBAHAL	0.7188	0	0	0	0.7188	0	0	-0.7188	-100
BASUNDHRA	8.27	7.31	7.15	10.71	8.27	7.31	10.71	-0.24	34.25
TOTAL MCL	115.00	109.62	128.10	105.82	115.00	109.62	105.82	-5.38	-4.68

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	99.28	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	112.86	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.	84	90.50	107.73	6.50	76.58	18.17	77.81
DEC.	86.00	91.462	106.40	5.46	84.190	8.64	91.332
JAN.	100.00	89.554	89.55	-10.45	80.388	11.40	86.281
FEB.	88.00	82.328	93.55	-5.67	86.954	-5.32	91.880
MARCH	97.00	96.302	99.28	-0.70	94.100	2.34	96.019
TOTAL	1050	1040.432	99.09	-9.57	1014.632	2.54	1111.637

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.734
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.188
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.141
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.055
NOV.	12660	12731.394	100.56	71.39	11709.124	8.73	11999.208
DEC.	13185	13395.981	101.60	210.98	12328.234	8.66	13783.067
JAN.	14798	14595.501	98.63	-202.50	13877.131	5.18	13591.576
FEB.	13843	12282.986	88.73	-1560.01	12720.789	-3.44	12684.372
MARCH	14711	16603.003	112.86	1892.00	13470.927	23.25	13956.181
TOTAL	148950	142017.367	95.3	-6932.63	138193.738	2.77	136788.968

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1032.04	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.	12744	12822	100.61	77.73	11786	8.79	12077
DEC.	13271	13487	101.63	216.44	12412	8.66	13874
JAN.	14898	14685	98.57	-212.95	13958	5.21	13678
FEB.	13931	12365	88.76	-1565.69	12808	-3.45	12776
MARCH	14808	16699	112.77	1891.31	13565	23.11	14052
TOTAL	150000	143058	95.4	-6942	139208	2.8	137901

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.	12800	12864	100.50	63.96	10958	17.39	9055
DEC.	16000	14201	88.75	-1799.30	12302	15.43	9208
JAN.	16000	14092	88.07	-1908.43	13252	6.33	9344
FEB.	14400	12338	85.68	-2061.94	12305	0.27	9164
MARCH	17600	12810	72.79	-4789.59	12382	3.46	9610
TOTAL	160000	138179	86.4	-21821	123342	12.0	98414

COAL PRODUCTION PROJECTWISE

MAR'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	593	690.308	116.4	97.308	244.196	182.69	601.157
ANANTA	395	589.321	149.2	194.321	274.138	114.97	487.009
BHUBANESWARI	2469	3426.531	138.8	957.531	2476.878	38.34	1513.963
JAG. AREA	3457	4706.160	136.1	1249.160	2995.212	57.1	2602.129
BHARATPUR	1481	2222.022	150.0	741.022	1653.448	34.39	1846.996
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1481	2222.022	150.0	741.022	1653.448	34.39	1846.996
LINGARAJ OCP/ARE/	1481	1561.144	105.4	80.144	1079.367	44.64	1352.391
KANIHA OCP/AREA	988	1022.418	103.5	34.418	727.486	40.54	897.707
HINGULA	988	731.696	74.1	-256.304	1012.311	-27.72	508.700
BALRAM	360	436.693	121.3	76.693	492.852	-11.39	422.078
HINGULA AREA	1348	1168.389	86.7	-179.611	1505.163	-22.37	930.778
TALCHER	5	0.000	0.0	-5.080	4.125	-100.00	6.540
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	12	10.760	93.2	-0.790	11.495	-6.39	9.303
TALCHER AREA	16.63	10.760	64.7	-5.870	15.620	-31.11	15.843
LAJKURA	444	488.689	110.1	44.689	645.235	-24.26	179.710
SAMLESWARI	1481	1520.685	102.7	39.685	1270.902	19.65	1568.819
IBV AREA	1925	2009.374	104.4	84.374	1916.137	4.87	1748.529
BELPAHAR	889	1377.095	154.9	488.095	956.266	44.01	655.700
LAKHANPUR	1852	1976.766	106.7	124.766	1166.598	69.45	2398.903
LILARI	35	96.432	275.5	61.432	19.980	382.64	50.112
LAKHAN. AREA	2776	3450.293	124.3	674.293	2142.844	61.01	3104.715
BASUNDHARA(W)	267	391.413	146.6	124.413	400.093	-2.17	347.906
KULDA	988	71.790	7.3	-916.210	1051.177	-93.17	1125.031
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1255	463.203	36.9	-791.797	1451.270	-68.08	1472.937
MINE NO. 1&2	27.71	32.596	117.6	4.886	26.325	23.82	28.355
MINE NO.3	5.54	4.636	83.7	-0.904	5.891	-21.30	3.358
MINE NO.4	2.96	0.000	0.0	-2.960	2.910	-100.00	3.735
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	44.16	48.310	109.4	4.150	43.354	11.43	44.728
ORIENT AREA	80.37	85.542	106.4	5.172	78.480	9.00	80.176
MCL UG	97.0	96.302	99.3	-0.698	94.100	2.34	96.019
MCL OC	14711	16603.003	112.9	1892.003	13470.927	23.25	13956.182
TOTAL MCL	14808	16699.305	112.8	1891.305	13565.027	23.11	14052.207

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAR'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	6000	3605.859	60.1	-2394.141	3340.151	7.95	4360.946
ANANTA	4000	4153.065	103.8	153.065	2900.194	43.20	5867.473
BHUBANESWARI	25000	26250.198	105.0	1250.198	25000.000	5.00	25000.000
JAG. AREA	35000	34009.122	97.2	-990.878	31240.345	8.86	35228.419
BHARATPUR	15000	15035.162	100.2	35.162	13585.337	10.67	15619.837
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	15000	15035.162	100.2	35.162	13585.337	10.67	15619.837
LINGARAJ OCP/AREA	15000	14287.958	95.3	-712.042	14808.861	-3.52	14180.029
KANIHA OCP/AREA	10000	8330.017	83.3	-1669.983	8709.302	-4.35	9836.842
HINGULA	10000	7661.097	76.6	-2338.904	8659.083	-11.53	3018.288
BALRAM	3650	2379.249	65.2	-1270.751	2818.159	-15.57	2522.407
HINGULA AREA	13650	10040.346	73.6	-3609.655	11477.242	-12.52	5540.695
TALCHER	55	39.525	71.9	-15.475	53.400	-25.98	73.418
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	125	130.897	104.7	5.897	121.001	8.18	130.167
TALCHER AREA	180.00	170.422	94.7	-9.578	174.401	-2.28	203.585
LAJKURA	4500	4500.000	100.0	0.000	2079.777	116.37	1891.269
SAMLESWARI	15000	14317.252	95.4	-682.748	14710.535	-2.67	14593.560
IBV AREA	19500	18817.252	96.5	-682.748	16790.312	12.07	16484.829
BELPAHAR	9000	7052.647	78.4	-1947.353	8999.996	-21.64	8999.994
LAKHANPUR	18750	20723.892	110.5	1973.892	18749.950	10.53	18749.936
LILARI	350	335.008	95.7	-14.992	332.367	0.79	399.984
LAKHAN. AREA	28100	28111.547	100.0	11.547	28082.313	0.10	28149.914
BASUNDHARA(W)	2700	3316.095	122.8	616.095	3502.499	-5.32	3728.152
KULDA	10000	10069.868	100.7	69.868	9997.527	0.72	8020.251
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	12700	13385.963	105.4	685.963	13500.026	-0.84	11748.403
MINE NO. 1&2	300	358.076	119.4	58.076	284.901	25.68	262.307
MINE NO.3	60	60.272	100.5	0.272	57.064	5.62	132.510
MINE NO.4	32	6.112	19.1	-25.888	31.265	-80.45	43.035
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	478	445.550	93.2	-32.450	467.001	-4.59	470.200
ORIENT AREA	870.00	870.010	100.0	0.010	840.231	3.54	908.052
MCL UG	1050	1040.432	99.1	-9.568	1014.632	2.54	1111.637
MCL OC	148950	142017.367	95.3	-6932.633	138193.738	2.77	136788.968
TOTAL MCL	150000	143057.799	95.4	-6942.202	139208.37	2.77	137900.61

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAR'18

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	440	264.631	60.1	-175.369	245.052	7.99	246.402
ANANTA	440	324.642	73.8	-115.358	130.680	148.43	155.480
BHUBANESWARI	1980	1787.213	90.3	-192.787	1384.734	29.07	1408.915
JAG. AREA	2860	2376.486	83.1	-483.514	1760.466	34.99	1810.797
BHARATPUR	1540	1130.267	73.4	-409.733	1424.865	-20.68	1055.116
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1540	1130.267	73.4	-409.733	1424.865	-20.68	1055.116
LINGARAJ OCP/AREA	1320	1281.974	97.1	-38.026	1167.787	9.78	1278.420
KANIHA OCP/AREA	770	221.395	28.8	-548.605	296.892	-25.43	371.807
HINGULA	440	251.296	57.1	-188.704	96.757	159.72	116.432
BALRAM	825	950.048	115.2	125.048	270.570	251.13	403.736
HINGULA AREA	1265	1201.344	95.0	-63.656	367.327	227.05	520.168
LAJKURA	990	996.511	100.7	6.511	965.808	3.18	66.045
SAMLESWARI	1980	700.641	35.4	-1279.360	1106.731	-36.69	1437.211
IBV AREA	2970	1697.152	57.1	-1272.849	2072.539	-18.11	1503.256
BELPAHAR	1210	1212.287	100.2	2.287	192.080	531.14	231.804
LAKHANPUR	4620	2938.195	63.6	-1681.805	4107.367	-28.47	2126.116
LILARI	55	36.417	66.2	-18.583	25.856	40.85	17.440
LAKHAN. AREA	5885	4186.899	71.1	-1698.101	4325.303	-3.20	2375.360
BASUNDHARA(W)	110	60.063	54.6	-49.937	17.438	244.44	235.786
KULDA	880	654.832	74.4	-225.168	948.958	-30.99	459.330
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	990	714.895	129.015	-275.105	966.396	-26.02	695.116
TOTAL MCL	17600 ✓	12810.412 ✓	72.786	-4789.589	12381.575 ✓	3.46	9610.040

OB REMOVAL PROJECTWISE

PROGRESSIVE MAR'18

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	4000	2586.138	64.7	-1413.862	1936.566	33.54	3005.172
ANANTA	4000	3517.362	87.9	-482.638	1943.183	81.01	2124.507
BHUBANESWARI	18000	15034.367		-2965.633	13169.146	14.16	10941.939
JAG. AREA	26000	21137.867	81.3	-4862.133	17048.895	23.98	16071.618
BHARATPUR	14000	12308.085	87.9	-1691.915	12249.025	0.48	13721.894
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	14000	12308.085	87.9	-1691.915	12249.025	0.48	13721.894
LINGARAJ OCP/AREA	12000	13433.182	111.9	1433.182	10200.458	31.69	12838.014
KANIHA OCP/AREA	7000	2737.662	39.1	-4262.338	3951.202	-30.71	4093.531
HINGULA	4000	1895.383	47.4	-2104.617	1526.778	24.14	1572.624
BALRAM	7500	6967.894	92.9	-532.106	3806.896	83.03	3542.738
HINGULA AREA	11500	8863.277	77.1	-2636.723	5333.674	66.18	5115.362
LAJKURA	9000	12687.644	141.0	3687.644	6639.748	91.09	1464.359
SAMLESWARI	18000	13871.676	77.1	-4128.324	16477.250	-15.81	8729.722
IBV AREA	27000	26559.320	98.4	-440.680	23116.998	14.89	10194.081
BELPAHAR	11000	7386.463	67.1	-3613.537	3262.777	126.39	5735.258
LAKHANPUR	42000	36470.504	86.8	-5529.496	41737.660	-12.62	21573.762
LILARI	500	299.856	60.0	-200.144	321.584	-6.76	364.768
LAKHAN. AREA	53500	44156.823	82.5	-9343.177	45322.021	-2.57	27673.788
BASUNDHARA(W)	1000	766.315	76.6	-233.685	814.726	-5.94	5916.677
KULDA	8000	8216.097	102.7	216.097	5304.545	54.89	2788.547
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	9000	8982.412	179.33	-17.59	6119.271	48.95	8705.224
TOTAL MCL	160000.000	138178.628	86.362	-21821.372	123341.544	12.029	98413.512

GRADEWISE PRODUCTION

MAR'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	6.903	0.000	---	6.903
ANANTA	0.000	---	---	---	0.000	0.000	0.000	5.893	---	5.893
BHUBANESWARI	---	---	---	0.000	---	0.000	34.265	0.000	---	34.265
JAG.AREA	0.000	---	---	0.000	0.000	0.000	41.168	5.893	---	47.062
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	22.220	---	22.220
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR ARE.	0.000	---	---	---	0.000	0.000	0.000	22.220	---	22.220
LINGARAJ	0.000	---	---	---	0.000	0.000	3.414	12.197	---	15.611
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	10.224	10.224
HINGULA	---	---	---	---	---	0.000	0.072	7.245	---	7.317
BALRAM	---	---	---	---	---	0.000	0.000	4.367	---	4.367
HINGULA AREA	0.000	---	---	---	---	0.000	0.072	11.612	---	11.684
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	0.108	---	---	---	---	---	---	0.108
TAL. AREA	0.000	0.000	0.108	---	---	---	---	---	---	0.108
LAJKURA	---	---	---	---	---	0.000	0.000	4.887	---	4.887
SAMLESWARI	---	---	---	---	---	0.000	0.000	15.207	---	15.207
IBV AREA	0.000	---	---	---	---	0.000	0.000	20.094	---	20.094
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	13.771	13.771
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	19.768	19.768
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.964	0.964
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	34.503	34.503
KULDA	---	---	---	0.049	0.000	0.000	0.000	0.618	0.051	0.718
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	3.914	---	3.914
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	---	0.000	0.049	0.000	0.000	0.000	4.532	---	4.632
MINE NO.1 & 2	---	---	---	0.000	0.326	---	---	---	---	0.326
MINE NO.3	---	---	---	0.000	0.046	---	---	---	---	0.046
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.483	---	---	---	0.483
ORIENT AREA	0.000	0.000	---	0.000	0.372	---	---	---	---	0.855
TOTAL MCL	0.000	0.000	0.108	0.049	0.372	0.483	44.654	76.549	44.778	166.993

11 LINGARAJ

GRADEWISE PRODUCTION

PROGRESSIVE MAR'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	3605.859	0.000		3605.859
ANANTA	0.000	---	---	---	0.000	59.136	0.000	4093.929		4153.065
BHUBANESWARI	0.000	---	---	0.000		0.000	26250.198	0.000		26250.198
JAG. AREA	0.000	0.000	0.000	0.000	0.000	59.136	29856.057	4093.929	0.000	34009.122
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	15035.162		15035.162
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15035.162	0.000	15035.162
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2436.868	11851.090		14287.958
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2066.378	0.000	6263.639	8330.017
HINGULA	---	---	---	---	---	0.000	367.876	7293.220		7661.096
BALRAM	---	---	---	---	---	0.000	0.000	2379.249		2379.249
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	367.876	9672.469	0.000	10040.345
TALCHER	0.000	39.525	0.000	---	---	---	---	---		39.525
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	130.897	---	---	---	---	---		130.897
TAL. AREA	0.000	39.525	130.897	0.000	0.000	0.000	0.000	0.000	0.000	170.422
LAJKURA	---	---	---	---	---	0.000	0.000	4500.000		4500.000
SAMLESWARI	---	---	---	---	---	0.000	0.000	14317.252		14317.252
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18817.252	0.000	18817.252
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	7052.647	7052.647
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	20723.892	20723.892
LILARI	---	---	---	---	---	0.000	0.000	0.000	335.008	335.008
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28111.547	28111.547
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	3316.095		3316.095
KULDA	---	---	---	121.721	0.000	0.000	4219.957	3621.296	2106.894	10069.868
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	0.000	0.000	121.721	0.000	0.000	4219.957	6937.391	2106.894	13385.963
MINE NO.1 & 2	---	---	---	0.000	358.076	---	---	0		358.076
MINE NO.3	---	---	---	0.000	60.272	---	---	0		60.272
MINE NO.4	---	---	---	6.112	---	---	---	0		6.112
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	445.550	---	0		445.550
ORIENT AREA	0.000	0.000	0.000	6.112	418.348	445.550	0.000	0.000	0.000	870.010
TOTAL MCL	0.000	39.525	130.897	127.833	418.348	504.686	38947.136	66407.293	36482.080	143057.798

14

GRADEWISE CLOSING STOCK

MAR'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	350.532	0.000		350.532
ANANTA	---	---	---	---	0.000	0.182	0.000	415.677		415.859
BHUBANESWARI	---	---	---	0.000	---	0.000	1927.890	0.000		1927.890
JAG.AREA	---	---	---	0.000	0.000	0.182	2278.422	415.677		2694.281
BHARATPUR	---	---	---	---	0.000	0.000	0.000	880.982		880.982
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	880.982		880.982
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	71.431	978.023		1049.466
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	488.158	488.158
HINGULA	---	---	---	---	---	0.000	119.114	1700.127		1819.241
BALRAM	---	---	---	---	---	0.000	0.000	849.2015		849.202
HINGULA AREA	---	---	---	---	---	0.000	119.114	2549.329		2668.443
TALCHER	25.342	14.807	0.000	---	---	---	---	---		40.149
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	62.217	---	---	---	---	---		62.217
TAL. AREA	25.342	14.807	62.217	---	---	---	---	---		102.366
LAJKURA	---	---	---	---	---	0.000	0.000	71.229		71.229
SAMLESWARI	---	---	---	---	---	0.000	0.000	1538.043		1538.043
IBV AREA	---	---	---	---	---	0.000	0.000	1609.272		1609.272
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	250.911	250.911
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1008.884	1008.884
LILARI	---	---	---	---	---	0.000	0.000	0	95.209	95.209
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	1355.004	1355.004
KULDA	---	---	---	12.073	0.000	0.000	0.000	58.539	67.112	137.724
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	103.472	0.061	103.533
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	12.073	0.000	0.000	0.000	162.011	67.173	241.257
MINE NO.1 & 2	---	---	---	0.000	6.378	---	---	---	---	6.378
MINE NO.3	---	---	---	11.619	6.585	---	---	---	---	18.204
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	34.291	---	---	---	64.244
ORIENT AREA	0.000	0.000	0.000	41.572	12.963	---	---	0.000	---	88.826
TOTAL MCL	25.342	14.807	62.217	53.645	12.975	34.473	2468.967	6595.294	1910.335	11178.054

TECHNOLOGY WISE PRODUCTION

MAR'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	10.760	10.760	10.760	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	10.760	10.760	10.760	0.000	0.000	0.000
MINE NO.1 & 2	0.000	32.596	32.596	0.000	0.000	0.000	32.596	0.000	0.000	0.000
MINE NO.3	0.000	4.636	4.636	0.000	0.000	0.000	4.636	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	48.310	48.310	0.000	0.000	0.000	48.310	0.000	0.000	0.000
ORIENT AREA	0.000	85.542	85.542	0.000	0.000	0.000	85.542	0.000	0.000	0.000
MCL UG	0.000	85.542	85.542	0.000	10.760	10.760	96.302	0.000	0.000	0.000

PROGRESSIVE MAR'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	39.525	39.525	0.000	0.000	0.000	39.525	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	130.897	130.897	130.897	0.000	0.000	0.000
TAL. UG	0.000	39.525	39.525	0.000	130.897	130.897	170.422	0.000	0.000	0.000
MINE NO.1 & 2	0.000	358.076	358.076	0.000	0.000	0.000	358.076	0.000	0.000	0.000
MINE NO.3	0.000	60.272	60.272	0.000	0.000	0.000	60.272	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	445.550	445.550	0.000	0.000	0.000	445.550	0.000	0.000	0.000
ORIENT AREA	0.000	870.010	870.010	0.000	0.000	0.000	870.010	0.000	0.000	0.000
MCL UG	0.000	909.535	909.535	0.000	130.897	130.897	1040.432	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER	2017-2018	192	131873	0	53566	0	2000	423342	610973
	2016-2017	70	162788	0	16000	0	125023	711902	1015783
DECEMBER	2017-2018	107	94575	0	0	0	0	1618457	1713139
	2016-2017	159	159823	0	0	0	0	1423683	1583665
JANUARY	2017-2018	442	77380	0	0	0	2000	1301601	1381423
	2016-2017	0	361476	0	0	0	0	1760057	2121533
FEBRUARY	2017-2018	265	1466	0	0	0	0	1212491	1214222
	2016-2017	0	350419	0	0	0	80569	912659	1343647
MARCH	2017-2018	32 ✓	131990 ✓	0	0 ✓	0	165302 ✓	340801 ✓	638125
	2016-2017	0 ✓	283440 ✓	0	33500 ✓	0	249640 ✓	1777211 ✓	2343791 ✓
TOTAL MCL	2017-2018	13456	2076649	0	2078448	0	377842	16322528	20868923
PROG	2016-2017	32273 ✓	2193105 ✓	0	1500628 ✓	0	929062 ✓	11992451	16647519 ✓

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	76.084	61.395	1055.046
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	76.084	61.395	1055.046
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
BHARATPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	11.18	11.18
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	11.18	11.18
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	0	0	115.01	0	0	11.18	632.688
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	0	0	115.01	0	0	11.18	632.688
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	19.008	321.474
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	19.008	321.474
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	19.008	321.474
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	19.008	321.474
TOTAL MCL Deptt.	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	105.581	91.583	1691.867
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	105.581	91.583	1691.867
2. Belpahar (Contractual)	Shovel	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	399.728	167.5	3094.985
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	399.728	167.5	3094.985
Grand Total	Shovel	246.441	132.994	126.413	133.024	451.91	379.508	464.165	622.228	774.729	691.044	505.309	259.09	4786.852
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	451.91	379.508	464.165	622.228	774.729	691.044	505.309	259.09	4786.852

O.B. REMOVAL MACHINEWISE:- 2017-2018
Figs. in '000' Cum.

PROJECT/AREA	MAR'18						PROGRESSIVE MAR'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	158.797			105.834	0.000	264.631	2013.827			572.311	0.000	2586.138
ANANTA	211.932			112.710	0.000	324.642	2080.570			1436.792	0.000	3517.362
BHUBANESWARI	0.000			1787.213	0.000	1787.213	0.000			15034.367	0.000	15034.367
JGN. AREA	370.729	0.000	0.000	2005.757	0.000	2376.486	4094.397	0.000	0.000	17043.470	0.000	21137.867
BHARATPUR	283.028	0.000		847.239	0.000	1130.267	4869.302	0.000		7438.783	0.000	12308.085
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	283.028	0.000	0.000	847.239	0.000	1130.267	4869.302	0.000	0.000	7438.783	0.000	12308.085
LINGARAJ OC/AREA	261.336		0.173	1012.392	8.073	1281.974	2841.872		10.722	10514.558	66.030	13433.182
KANIHA OC/AREA	0.000	0.000	0.000	219.380	2.015	221.395	0.000	0.000	0.000	2717.424	20.238	2737.662
HINGULA	251.296	0.000	0.000	0.000	0.000	251.296	1895.383	0.000	0.000	0.000	0.000	1895.383
BALRAM	350.023			600.025	0.000	950.048	3353.520			3614.374	0.000	6967.894
HINGULA AREA	601.319	0.000	0.000	600.025	0.000	1201.344	5248.903	0.000	0.000	3614.374	0.000	8863.277
LAJKURA	104.325	0.000		889.776	2.410	996.511	1149.645	0.000		11508.889	29.110	12687.644
SAMLESWARI	201.039	0.000	38.706	452.777	8.118	700.640	2791.851	0.000	457.836	10236.213	385.776	13871.676
IBV. AREA	305.364	0.000	38.706	1342.553	10.528	1697.151	3941.496	0.000	457.836	21745.102	414.886	26559.320
BELPAHAR	191.466	0.000	19.257	933.127	68.437	1212.287	2099.994	0.000	67.197	4473.495	745.777	7386.463
LAKHANPUR	296.408		67.620	2473.406	100.761	2938.195	4402.664		311.399	30560.036	1196.405	36470.504
LILARI	36.417			0.000	0.000	36.417	299.856			0.000	0.000	299.856
LAKH. AREA	524.291	0.000	86.877	3406.533	169.198	4186.899	6802.514	0.000	378.596	35033.531	1942.182	44156.823
BASUNDHARA(W)	26.823		33.240	0.000	0.000	60.063	344.172		422.143	0.000	0.000	766.315
KULDA	0.000		0.000	654.262	0.570	654.832	0.000		0.000	7692.188	523.909	8216.097
GARJANBAHAL												
BASUNDHARA	26.823		33.240	654.262	0.570	714.895	344.172	0.000	422.143	7692.188	523.909	8982.412
TOTAL MCL	2372.890	0.000	158.996	10088.141	190.384	12810.411	28142.656	0.000	1269.297	105799.430	2967.245	138178.628

Figs. in '000' Tes.
DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	MAR'18						PROGRESSIVE MAR'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	206.823	0.000	483.485	483.485	690.308	0.000	234.799	0.000	3371.060	3371.060	3605.859
ANANTA	4.816	410.501	0.000	174.005	174.005	589.322	15.400	3285.541	0.000	852.124	852.124	4153.065
BHUBANESWARI	0.000	0.000	3426.531	0.000	3426.531	3426.531	0.000	0.000	26250.198	0.000	26250.198	26250.198
JGN. AREA	4.816	617.324	3426.531	657.490	4084.021	4706.161	15.400	3520.340	26250.198	4223.184	30473.382	34009.122
BHARATPUR	191.075	0.000	1572.246	458.701	2030.947	2222.022	201.375	13.084	13817.223	1003.480	14820.703	15035.162
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	191.075	0.000	1572.246	458.701	2030.947	2222.022	201.375	13.084	13817.223	1003.480	14820.703	15035.162
LINGARAJ OC/AREA	1.833	870.593	561.965	126.753	688.718	1561.144	57.100	7456.166	5844.160	930.532	6774.692	14287.958
KANIHA OC/AREA	0.000	0.000	1022.418	0.000	1022.418	1022.418	0.000	0.000	8330.017	0.000	8330.017	8330.017
HINGULA	0.000	316.636	407.884	7.176	415.060	731.696	52.060	2900.104	4393.117	315.814	4708.931	7661.095
BALRAM	20.990	204.173	0.000	211.531	211.531	436.694	20.990	1521.407	0.000	836.853	836.853	2379.250
HINGULA AREA	20.990	520.809	407.884	218.707	626.591	1168.390	73.050	4421.511	4393.117	1152.667	5545.784	10040.345
LAJKURA	0.000	0.000	488.689	0.000	488.689	488.689	0.000	0.000	4452.365	47.635	4500.000	4500.000
SAMLESWARI	0.000	619.087	545.702	355.896	901.598	1520.685	8.936	5552.850	6562.703	2192.763	8755.466	14317.252
IBV. AREA	0.000	619.087	1034.391	355.896	1390.287	2009.374	8.936	5552.850	11015.068	2240.398	13255.466	18817.252
BELPAHAR	0.000	481.549	871.205	24.341	895.546	1377.095	0.000	1513.883	5468.393	70.371	5538.764	7052.647
LAKHANPUR	0.000	533.942	1442.824	0.000	1442.824	1976.766	0.000	3803.359	16920.533	0.000	16920.533	20723.892
LILARI	0.000	0.000	0.000	96.432	96.432	96.432	0.000	0.000	0.000	335.008	335.008	335.008
LAKH. AREA	0.000	1015.491	2314.029	120.773	2434.802	3450.293	0.000	5317.242	22388.926	405.379	22794.305	28111.547
BASUNDHARA(W)	1.386	382.534	0.000	0.000	0.000	383.920	1.386	2922.108	0.000	392.602	392.602	3316.096
KULDA	0.000	0.000	71.790	7.492	79.282	79.282	0.000	0.000	9650.206	419.662	10069.868	10069.868
GARJANBAHAL												
BASUN AREA	1.386	382.534	71.790	7.492	79.282	463.202	1.386	2922.108	9650.206	812.264	10462.470	13385.964
TOTAL MCL	220.100	4025.838	10411.254	1945.812	12357.066	16603.004	357.247	29203.301	101688.915	10767.904	112456.819	142017.367

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.05.2018
PROJECT/AREA		April	April	May
JAGANNATH	Extractable	18	248	72
	Total	108	303	83
ANANTA	Extractable	19	302	142
	Total	45	336	158
BHUBANESWARI	Extractable	1770	2148	2184
	Total	2121	2374	2383
JAGANNATH AREA	Extractable	1807	2698	2398
	Total	2274	3013	2624
BHARATPUR	Extractable	515	487	251
	Total	552	487	251
CHENDIPADA	Extractable	0	0	0
	Total	0	0	0
BHARATPUR AREA	Extractable	515	487	251
	Total	552	487	251
LINGARAJ	Extractable	271	672	713
	Total	412	798	778
KANIHA	Extractable	200	300	320
	Total	250	350	416
HINGULA	Extractable	220	250	280
	Total	250	300	300
BALRAM	Extractable	300	80	85
	Total	350	115	115
HINGULA AREA	Extractable	520	330	365
	Total	600	415	415
LAJKURA	Extractable	220	192	66
	Total	275	202	118
SAMLESWARI	Extractable	1000	200	100
	Total	1300	300	150
IB VALLEY AREA	Extractable	1220	392	166
	Total	1575	502	268
BELPAHAR	Extractable	182	349	468
	Total	203	536	662
LAKHANPUR	Extractable	2664	1450	1659
	Total	3331	1820	2074
LILARI	Extractable	30	0	0
	Total	67	0	0
LAKHANPUR AREA	Extractable	2876	1799	2127
	Total	3601	2356	2736
BASUNDHARA(W)	Extractable	200	300	292
	Total	450	360	292
KULDA	Extractable	615	690	950
	Total	769	863	1189
BAS.& GARJ. AREA	Extractable	815	990	1242
	Total	1219	1223	1481
TAL.Coalfield	Extractable	3313	4407	3962
	Total	4088	5063	4483
IBV. Coalfields	Extractable	4911	3181	3535
	Total	6395	4081	4485
TOTAL MCL	Extractable	8224	7588	7497
	Total	10483	9144	8968

DESPATCH & OFF-TAKE

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	4952.97	4136.36	1929.6	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.28	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15080.79	11158.51	6937.0	33364
Jul-17	4.999	16.5	0.0	36	3.0	4132.42	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.70	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
Dec-17	5.0	8.6	58.2	47	11.8	3497.03	5876.1	3193.4	12697
Qtr-III	14.2	22.5	135.1	130	11.8	9637.16	17014.2	9242.5	36207
Jan-18	2.2	11.4	50.1	41	0.0	3623.09	5882.1	3264.7	12875
Feb-18	0.7	7.9	54.8	30	21.0	3195.61	4923.6	3018.1	11252
Mar-18	0.6	10.8	18.8	68	0.0	3959.35	5743.5	3228.8	13030
Qtr-IV	3.5	30.0	123.8	139	21.0	10778.05	16549.1	9511.5	37156
APR'17 to MAR'18	79.61	117.9	286.2	488	65.2	45322.69	57489.77	34412.3	138262

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	6.6	24.7	1.0	4952.97	4136.36	1929.6	11074.3
May-17	13.06	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163.1
Jun-17	17.96	10.7	0.0	47.6	0.0	4346.28	4161.81	2543.5	11127.9
Qtr-I	54.07	10.7	11.9	108	4.3	15080.8	11158.5	6937.0	33365.3
Jul-17	5.38	16.5	0.0	36	3.0	4132.4	4581.2	2309.6	11084.3
Aug-17	2.5	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	10.1	54.7	15.4	111	28.0	9826.7	12768.0	8721.2	31535.0
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Dec-17	5.4	8.6	58.2	47	11.8	3497.0	5876.1	3193.4	12697.53
Qtr-III	15.4	22.5	135.1	130	11.9	9637.2	17014.2	9242.5	36208.5
Jan-18	2.5	11.4	50.1	41	0.0	3623.1	5882.1	3264.7	12875.1
Feb-18	0.8	7.9	54.8	30	21.0	3195.6	4923.6	3018.1	11252.0
Mar-18	1.0	10.8	18.8	68	0.0	3959.4	5743.5	3228.8	13030.1
Qtr-IV	4.3	30.0	123.8	139	21.0	10778.1	16549.1	9511.5	37157.2
APR'17 to MAR'18	83.82	117.9	286.2	488	65.2	45322.7	57489.8	34412.3	138266.0

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.			(PROVISIONAL)			
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33364	89	36293	-8.1
	OFF-TAKE	37500	33365	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
DEC. 17	DESPATCH	12636	12697	100	12373	3
	OFF-TAKE	12636	12698	100	12374	3
III QTR	DESPATCH	37500	36207	97	35751	1
	OFF-TAKE	37500	36209	97	35752	1
JAN.18	DESPATCH	14467	12875	89	12785	1
	OFF-TAKE	14467	12875	89	12785	1
FEB. 18	DESPATCH	13067	11252	86	11856	-5
	OFF-TAKE	13067	11252	86	11857	-5
MAR. 18	DESPATCH	14467	13030	90	12950	1
	OFF-TAKE	14467	13030	90	12950	1
IV QTR	DESPATCH	42000	37156	88	37591	-1
	OFF-TAKE	42000	37157	88	37592	-1
APR'17 to MAR'18	DESPATCH	150000	138262	92	143007	-3.3
	OFF-TAKE	150000	138266	92	143012	-3.3

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1165	23	882	516	2348	1412	954	11074
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954	11074
MAY'17	DESPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010	11163
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010	11163
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741	11128
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741	11128
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6733	3907	2706	33364
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6733	3907	2706	33365
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742	11084
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742	11084
AUG'17	DESPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612	10256
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612	10257
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981	31534
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981	31535
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888	11360
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888	11361
NOV'17	DESPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
DEC'17	DESPATCH	78	1545	2421	1411	14	1202	817	2528	1868	814	12697
	OFF-TAKE	78	1545	2421	1411	14	1202	817	2528	1868	814	12698
QTR-III	DESPATCH	228	4615	6805	4158	37	3621	2292	7023	4862	2568	36207
	OFF-TAKE	228	4615	6805	4158	38	3621	2292	7023	4862	2568	36209
JAN'18	DESPATCH	73	1622	2433	1214	14	1400	841	3211	1364	703	12875
	OFF-TAKE	73	1622	2433	1214	14	1400	841	3211	1364	703	12875
FEB'18	DESPATCH	43	1679	2260	559	9	1176	745	2834	1255	693	11252
	OFF-TAKE	43	1679	2260	559	9	1176	745	2834	1255	693	11252
MAR'18	DESPATCH	87	1936	2383	444	11	1363	864	3518	1639	785	13030
	OFF-TAKE	87	1936	2383	444	12	1363	864	3518	1639	785	13030
QTR-IV	DESPATCH	203	5236	7076	2216	34	3940	2449	9563	4259	2181	37156
	OFF-TAKE	203	5236	7076	2216	34	3940	2449	9563	4259	2181	37157
APR'17 to MAR'18	DESPATCH	871	18537	27289	13945	270	13641	8039	29392	16841	9436	138262
	OFF-TAKE	871	18537	27289	13945	274	13641	8039	29392	16841	9436	138266

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33364
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	0	3372	10194
Sep-17	7237	16	12	2991	10256
Qtr-II	21587	66	16	9865	31534
Oct-17	8421	3	0	2936	11360
Nov-17	8651	25	0	3474	12150
Dec-17	8818	13	4	3862	12697
Qtr-III	25890	42	4	10272	36207
Jan-18	8867	7	4	3997	12875
Feb-18	7763	5	8	3477	11252
Mar-18	9094	18	8	3909	13030
Qtr-IV	25723	30	20	11383	37156
APR'17 to MAR'18	95017	186	52.0	43007	138262

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33364
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7469	2904	263	31534
Oct-17	7402	2769	1063	126	11360
Nov-17	7798	3123	1118	111	12150
Dec-17	8190	3190	1160	157	12697
Qtr-III	23390	9082	3341	394	36207
Jan-18	8373	3193	1144	165	12875
Feb-18	7104	2956	1047	145	11252
Mar-18	8433	3237	1236	124	13030
Qtr-IV	23909	9386	3427	434	37156
APR'17 to MAR'18	89442	34816	12584	1420	138262

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF MARCH' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time)
M A R C H 2 0 1 8	ORIENT	7	4.19
	LOCM-1	152	5.52
	LOCM-2	150	2.54
	LOCM-3	121	3.28
	BOCM-1	22	2.57
	BOCM-2	103	2.54
	BOCM-3	91	3.18
	BOCM-6	125	2.51
	BOCM-7	125	2.51
	KANIKA	26	4.42
	SPUR-1	135	2:44
	SPUR-2	130	2:30
	SPUR-3	88	3:24
	SPUR-4	89	3:17
	SPUR-5	162	2:16
	SPUR-6	161	2:13
	SPUR-7	137	2:11
	SPUR-8	137	2:12
	LINGARAJ	300	2:55

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF MAR. 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

ONE

i) NUMBER OF COMPLAINTS IN AREAS:

LAKHANPUR AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
TALWANDI SABOO POWER LTD.	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
MAR'2018	0	1	0	0	0	0	0	1
FEB'2018	0	3	0	0	0	0	0	3

COMPLAINTS DISPOSAL/ACTION TAKEN

MAR '2018		FEB '2018	
L/E	D/E	L/E	D/E
0	1	0	3

INSPECTION AT SIDING DURING THE MONTH:- MAR' 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
MGR SIDING 1 & 2 Lingaraj Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
MGR SIDING 1 & 2 Kaniha Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Balaram & Hingula Road sale point Hingula Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Belpahar Lakhampur & Lilari Road sale point Lakhampur Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Samaleswari & Lajkura Road sale point IB VALLEY Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
ORIENT-2, 3 & HBM Road sale point Orient Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

MAR '2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	124.34017	142.20	85.15
2	BHARATPUR	M.G.R	292.00	364.51150	232.80	79.73
3	BELPAHAR	BPS	0.00	530.98191	0.00	0.00
TOTAL			459.00	1019.83358	375.00	81.70

STATUS REPORT OF F/Bs

S2 REPORT

MAR '2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	572.08	0.00	0.00
	SOCPS(SM)	LOCM I,II	167.00	1363.88	90.10	53.95
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	470.90	0.00	0.00
	LILARI	Y-CURVE(IV& V)	0.00	34.50	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1346.78	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	400.92	13.70	16.51
	KULDA(SM)	KULDA	167.00	43.07	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	2132.24	187.70	56.37
	ANANTA(SM)	JAG V&VI	583.00	1305.27	82.90	14.22
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	417.22	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	163.99	57.10	17.15
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1363.07	95.60	19.12
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1434.31	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	863.51	0.00	0.00
TOTAL MCL			2667.00	11911.75	527.10	19.76

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

MONTH- MAR. 2018

PROG. MAR. 2018

	RAIL LINK CONSUMERS			TOTAL	RAIL LINK CONSUMERS			TOTAL	PROG. MAR. 2018			TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER	ROAD & OTHERS		POWER (IPP, CPP&CPPSTEEL)	OTHER	ROAD & OTHERS		POWER (IPP, CPP&CPPSTEEL)	OTHER	ROAD & OTHERS	
Supply of sized coal through C.H.P	350.645	0.000	669.188	1019.834	4141.743	0.000	5403.780	9545.523	4141.743	0.000	5403.780	9545.523
Supply of sized coal through Feeder Breakers	7469.476	584.486	3857.785	11911.747	78723.118	6339.903	42769.041	127832.062	78723.118	6339.903	42769.041	127832.062
Supply of sized coal through Manual Loading.(U/G coal)	28.160	0.000	69.974	98.133	237.392	0.000	647.476	884.867	237.392	0.000	647.476	884.867
Total supply of sized coal	7848.281	584.486	4596.947	13029.714	83102.253	6339.903	48820.297	138262.452	83102.253	6339.903	48820.297	138262.452
Total Despatches	7848.281	584.486	4596.947	13029.714	83102.253	6339.903	48820.297	138262.452	83102.253	6339.903	48820.297	138262.452
%age of supply of sized coal	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT																	MONTH MAR.2018				Qty.in 000'Tes.	
COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).																SUPPLY OF COAL TO THE OTHER CONSUMERS					
	BY RAIL						BY ROAD & OTHER MODES						BY RAIL						BY ROAD & OTHER MODES			
	CHP/FB through	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/Manual	Total Sized Coal			
MCL																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16							
Desp.Quantity	7820.121	28.16	7848.281	0.000	2644.899	0.000	2644.899	0.000	584.486	0.000	584.486	0.000	1882.074	69.97	1952.047							
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	0.0		100.0	100.0			

STATUS OF WEIGHMENT OF COAL (RAIL)	REPORT-W1	MONTH - MAR 2018
Qty.000' Tes.		

SI No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR' 2017-MAR.18	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	82.028		0.000	82.028	100.00	0.00	100.00	0.00
		BOCM-II	--	388.873		0.000	388.873	100.00	0.00	100.00	0.00
		BOCM-III	--	350.645		0.000	350.645	100.00	0.00	100.00	0.00
		BOCM-VI	--	482.223		0.000	482.223	100.00	0.00	100.00	0.00
		BOCM-VII	--	482.511		0.000	482.511	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	568.300		3.575	571.875	99.37	0.63	99.88	0.12
		LAJ-II	--	564.196		0.000	564.196	100.00	0.00	100.00	0.00
		LAJ-III	--	475.688		0.000	475.688	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	28.160		0.000	28.160	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	101.623		0.000	101.623	100.00	0.00	99.77	0.23
5	JAGANNATH	JAGANNATH	--	998.493		4.153	1002.646	99.59	0.41	99.58	0.42
		BHU'SWARI		640.758			640.758	100.00	0.00	95.49	4.51
		ANANTA		1214.900		0.000	1214.900	100.00	0.00	99.86	0.14
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	753.552		281.550	1035.102	72.80	27.20	94.55	5.45
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	1011.149		0.390	1011.539	99.96	0.04	99.69	0.31
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
TOTAL				8143.099	0.000	289.668	8432.767	96.56	3.44	98.83	1.17

DESPATCH OF COAL AFTER WEIGHMENT	MONTH - MAR' 2018	FORMAT - W4
		QTY IN 000 ' Tes.

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)).										SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL			ROAD & OTHERS			BY RAIL			ROAD & OTHERS								
COMPANY		WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B	UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B	UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B	UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B	UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B	UNWEIGHED			
MCL		OWNED BY			OWNED BY			OWNED BY			OWNED BY			OWNED BY					
		COMPANY	RAILWAY	COMPANY/RAILWAY	COMPANY	RAILWAY	COMPANY/RAILWAY	COMPANY	RAILWAY	COMPANY/RAILWAY	COMPANY	RAILWAY	COMPANY/RAILWAY	COMPANY	RAILWAY	COMPANY/RAILWAY			
QUANTITY		7558.613	0.000	0.000	289.668	0.000	0.000	0.000	0.000	0.000	584.486	0.000	0.000	0.000	0.000	0.000			
%AGE		96.31	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00			

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CIMFR RESULT STATUS FROM APR.17 TO MAR.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	363	363	80	22	117	32	166	46
LINGRAJ	MNKT	3027	3027	519	17	1689	56	819	27
IB VALLEY	LOCM I, II & III SDG.	2711	2711	754	29	1015	37	942	34
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	4001	4001	886	22	2114	53	1001	25
ORIENT	LOCM III & OC SDG.	1115	1115	15	13	22	19	78	68
BASUNDHARA	KANIKA SDG./ROAD KULDA	1562	1562	266	17	460	29	836	54
JAGANNATH	SPUR I,II,III & IV SDG.	3889	3889	980	25	1839	47	1070	28
BHARATPUR	SPURV&VI	1674	1674	350	21	1090	65	234	14
	SPUR VII & VIII	2165	2165	414	19	1457	67	294	14
MCL	TOTAL	19507	19507	4264	22	9803	50	5440	28

CIMFR RESULT STATUS FROM APR.17 TO MAR.18								
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.17	1435	1435	247	17	616	43	572	40
MAY.17	1432	1432	367	26	565	39	500	35
JUNE17	1487	1487	304	20	640	43	543	37
JULY17	1616	1616	286	18	890	55	440	27
AUG.17	1511	1511	355	23	821	55	335	22
SEPT.17	1573	1573	328	21	857	54	388	25
OCT.17	1862	1862	419	23	815	44	628	33
NOV.17	1691	1691	380	22	839	50	472	28
DEC.17	1754	1754	478	27	799	46	477	27
JAN.18	1817	1817	393	22	991	55	433	23
FEB.18	1594	1594	368	23	897	56	329	21
MAR.18	1735	1735	339	20	1073	62	323	18
APR.17 TO MAR..18	19507	19507	4264	22	9803	50	5440	28

REFREE STATUS

(Figs in Nos.)

Period: 2016-17																
Referee Status				Referee Comparison with CIMFR results										Referee Comparison with declared grades		
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR Analysed grade			Results Pending (Referral Samples)		Above Dec. Grade	Same as Dec. Grade	Below Declared grade			
						1 Grade Below	2 Grades Below	3 or more Grades below					1 Grade Below	2 Grades Below	3 or more Grades below	
MCL	2186	2186	2186	440	1249	497	417	54	26	0	319	185	1682	0	0	0
Percentage %		100	100	20	57	23	19	3	1		15	8	77	0	0	0

Period: 2017-18

PROV

APR.17 TO MAR..18														(Figs in Nos.)					
Referee Status				Referee Comparison with CIMFR results										Referee Comparison with declared grades					
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade				
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	5922	3165	2710	883	1588	239	213	14	12	2757	455	515	1977	218	216	2	0		
Percentage %		53	46	33	59	9	8	1	0			19	73	8	8	0	0		

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QCI RESULT STATUS FROM APR.17 TO MAR.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEY AREA	LOCM I, II & III SDG./SOCP ROAD	413	413	96	23	151	37	166	40
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROA	341	341	80	23	171	50	90	27
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	352	352	62	18	121	34	169	47
BHARATPUR AREA	SIDING VII & VIII & ROAD SALE	11	11	2	18	9	82	0	0
HINGULA AREA	BALRAM/ HINGULA ROAD SALE	13	13	1	8	12	92	0	0
MCL	NO. OF SAMPLE WISE	1130	1130	241	21	464	41	425	38

QCI RESULT STATUS FROM SEPT.17 TO MAR.18

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
SEPT.17	59	59	12	20	19	32	28	48
OCT.17	82	82	14	17	27	33	41	50
NOV.17	127	127	16	13	65	51	46	36
DEC.17	240	240	66	28	80	33	94	39
JAN.18	189	189	38	20	86	46	65	34
FEB.18	271	271	56	22	111	41	104	37
MAR.18	162	162	39	25	72	45	47	30
SEPT.17 TO MAR.18	1130	1130	241	21	464	41	425	38

FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2018
(Overall)

OA/1

PARTICULARS	Mar 17		Mar 18	
	(Conf)	Budget	Actual	
Total Production - Coal (L Te)	135.649	158.256	167.024	
Departmental Prodn - Coal (L Te)	1.611	3.560	2.573	
Hired Prodn - Coal (L Te)	17.498	8.512	20.050	
Cont. Surface Miner - Coal (L Te)	92.400	101.136	104.111	
Deptt. Surface Miner - Coal (L Te)	24.140	45.048	40.290	
Total Revenue - Coal (L Te)	135.649	158.256	167.024	
Internal Consumption (L Te)	0.004	0.002	0.004	
Net Saleable Coal (L Te)	135.645	158.254	167.020	
Departmental OBR (L Cum)	27.544	34.451	23.726	
Contr OBR (L Cum)	94.193	125.145	100.882	
Surface Miner - Rejects (L Cum)	2.079	0.402	3.496	
Total Revenue OBR (L Cum)	123.816	159.998	128.104	
Total OBR (L Cum)	123.816	159.998	128.104	
Composite Production (L Cum)	220.708	273.038	247.407	
Despatch (L Te)	129.490	158.256	130.297	
Manpower (No.) (End of Month)	17057	17491	16872	
Manshifts - Actual (Lakh)	4.036	4.143	4.052	
Manshifts - Adjusted (Lakh)	5.818	5.159	5.636	
O.M.S. (Te)	23.32	30.68	29.64	
E.M.S. (Rs)	1521.61	3429.01	3565.80	
EXPENDITURE	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	266.83	1.97	6118.44	38.66
2 Normal OT	451.18	3.33	1072.60	6.78
3 Sunday/Holiday OT (Production)	827.99	6.10	531.91	3.36
4 Sunday/Holiday OT (Maintenance)	587.27	4.33	396.47	2.51
4a Total Sunday/Holiday OT	1415.26	10.43	928.38	5.87
5 Executive Arrear Prov	-413.52	-3.05	326.00	2.06
6 Fall Back Wages	0.00	0.00	0.00	0.00
7 Production Incentive	34.61	0.26	27.74	0.18
8 LLTC/LTC/RRF	33.93	0.25	80.85	0.51
9 Retirement Gratuity	-1895.21	-13.97	0.00	0.00
10 Other Perquisites	6027.16	44.43	3704.43	23.41
11 Prov for PRP	-561.21	-4.14	72.61	0.46
12 Prov for NCWA X	782.19	5.77	1873.64	11.84
13 Total Salaries & Wages (1-12)	6141.22	45.27	14204.69	89.76
Area Office	14237.16	104.96	6898.96	43.59
HQ Expenses	-4343.68	-32.02	5517.13	34.86
Apex Office Expenses	100.80	0.74	1582.56	10.00
14 Total Administration	9994.28	73.68	13998.65	88.46
15 Explosives	1879.19	13.85	1711.13	10.81
16 Timber	14.92	0.11	3.12	0.02
17 POL	2897.35	21.36	3935.16	24.87
18 HEMM Stores	263.88	1.95	1440.40	9.10
19 Other Stores	913.76	6.74	841.50	5.32
20 Total Stores (15-19)	5969.10	44.01	7931.31	50.12
21 Power (Incl. GT Sets)	1546.67	11.40	1718.95	10.86
Coal Trnsp: Pithead to Siding	12692.60	93.57	14504.47	91.65
Re-imb of Surface Trnsp Charges	-7680.90	-56.63	-8029.18	-50.74
22 Net Coal Transport	5011.70	36.95	6475.29	40.92
23 Sand Transport	-0.99	-0.01	3.37	0.02
24 Lease Rent	-111.41	-0.82	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00
26 Surface Miner	1134.24	8.36	1389.52	8.78
27 Surface Miner Rejects	0.00	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00
29 Contractual OBR	3725.21	27.46	6632.13	41.91
30 Other Contracts	3050.22	22.49	4103.88	25.93
31 Purchased Repairs	1164.37	8.58	539.73	3.41
32 Workshop Debit	889.52	6.56	1044.14	6.60
33 Welfare Expenses	398.84	2.94	1030.16	6.51
34 Other Misc. Expenses	31529.51	232.44	3364.44	21.26
35 CSR	465.15	3.43	135.74	0.86
36 Mine Closure Plan	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	776.97	5.73	949.05	6.00
39 Sub-total (13,14,20,21,22 to 38)	71684.60	528.47	63521.05	401.39
				62893.97
				376.57

EXPENDITURE	Mar 17		Mar 18			
	(Conf)		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	-4.49	-0.03	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	395.13	2.91	0.00	0.00	47.42	0.28
42 Prov-store Obsolence	-8.24	-0.06	0.00	0.00	40.68	0.24
43 OBR Adjustment	-62179.78	-458.40	10963.88	69.28	18459.61	110.52
44 Interest	-147.32	-1.09	59.37	0.38	423.29	2.53
45 Depreciation	1785.93	13.17	2724.12	17.21	6254.85	37.45
46 Prov for Land Reclmn	-114.24	-0.84	1380.92	8.73	617.84	3.70
47 Stowing Subsidy	0.00	0.00	0.00	0.00	-1.16	-0.01
48 Prov for Gratuity (Acturial)	-1820.28	-13.42	385.10	2.43	29192.94	174.79
49 Prov for Leave Encashment (Acturial)	632.30	4.66	0.00	0.00	-2359.47	-14.13
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-61460.99	-453.10	15513.39	98.03	52676.00	315.39
52 Total Cost (39 + 51)	10223.61	75.37	79034.44	499.42	115569.97	691.95
53 Gross Sale Value of Raw Coal	107041.61	789.13	124321.91	785.58	160264.94	959.56
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	-8.98	-0.06	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-306.74	-2.26	-8.98	-0.06	14472.84	86.65
57 Sale Value of Production (53 + 56)	106734.87	786.87	124312.93	785.53	174737.78	1046.21
58 Grade Slipage	1923.37	14.18	-713.23	-4.51	-30442.46	-182.27
59 Silo Charges & Incentive	81.37	0.60	87.06	0.55	109.36	0.65
60 Addl Crushing Charges	10397.66	76.65	12502.25	79.00	11178.77	66.93
61 Evacuatio Charges	0.00	0.00	0.00	0.00	7341.03	43.95
61 Performance Incentives	20137.44	148.46	0.00	0.00	-1213.85	-7.27
62 Net S. Value of R. Coal (57-58+60)	139274.71	1026.76	136189.01	860.57	161710.63	968.21
63 Profit/Loss on Coal (53 - 49)	129051.10	951.39	57154.57	361.16	46140.66	276.26
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	9254.42	68.23	7946.77	50.22	19657.89	117.70
66 Int on Parking fund with CIL	946.52	6.98	391.63	2.47	-85.34	-0.51
67 Interest on MF and Tax Free Bond	966.34	7.12	2358.76	14.90	1409.31	8.44
68 Total Interest on Surplus Funds	11167.28	82.33	10697.16	67.59	20981.86	125.62
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-99.30	-0.73	0.02	0.00	-5732.74	-34.32
74	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	140119.08	1032.98	67851.75	428.75	61389.78	367.56

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2018
(Underground)

30/04/2018

UG/1

PARTICULARS	Mar 17		Mar 18			
	(Conf)		Budget		Actual	
Total Production - Coal (L Te)	0.940		1.124		0.964	
Departmental Prodn - Coal (L Te)	0.940		1.124		0.964	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000	
Cont. Surface Miner - Coal (L Te)	0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.940		1.124		0.964	
Internal Consumption (L Te)	0.004		0.002		0.004	
Net Saleable Coal (L Te)	0.936		1.122		0.960	
Departmental OBR (L Cum)	0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000			
Composite Production (L Cum)			0.803			
Despatch (L Te)	0.955		1.124		0.982	
Manpower (No.) (End of Month)	5882		6096		4612	
Manshifts - Actual (Lakh)	1.193		1.191		1.170	
Manshifts - Adjusted (Lakh)	1.172		1.191		1.151	
O.M.S. (Te)	0.80		0.94		0.84	
E.M.S. (Rs)	525.96		3266.41		1807.44	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	-3236.58	-3457.88	1667.14	1485.86	-129.87	-135.28
2 Normal OT	89.45	95.57	155.83	138.89	144.92	150.96
3 Sunday/Holiday OT (Production)	30.54	32.63	3.26	2.91	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	145.92	155.90	133.70	119.16	109.00	113.54
4a Total Sunday/Holiday OT	176.46	188.53	136.96	122.07	109.00	113.54
5 Executive Arrear Prov	-166.66	-178.06	47.00	41.89	336.29	350.30
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.05	0.04	0.00	0.00
8 LLTC/LTC/RRF	-4.49	-4.80	25.42	22.66	-11.39	-11.86
9 Retirement Gratuity	-85.38	-91.22	0.00	0.00	-44.51	-46.36
10 Other Perquisites	3739.69	3995.40	1220.62	1087.90	2292.15	2387.66
11 Prov for PRP	-136.92	-146.28	14.76	13.16	-136.94	-142.65
12 Prov for NCWA X	251.90	269.12	622.51	554.82	-444.95	-463.49
13 Total Salaries & Wages (1-12)	627.47	670.37	3890.29	3467.28	2114.70	2202.81
Area Office	1379.23	1473.54	1042.84	929.45	2464.60	2567.29
HQ Expenses	17.18	18.35	38.61	34.41	-9.11	-9.49
Apex Office Expenses	0.47	0.50	11.24	10.02	9.76	10.17
14 Total Administration	1396.88	1492.39	1092.69	973.88	2465.25	2567.97
15 Explosives	40.88	43.68	42.15	37.57	49.55	51.61
16 Timber	14.92	15.94	3.12	2.78	18.28	19.04
17 POL	-0.64	-0.68	31.58	28.15	-2.29	-2.39
18 HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	222.29	237.49	327.28	291.69	244.62	254.81
20 Total Stores (15-19)	277.45	296.42	404.13	360.19	310.16	323.08
21 Power (Incl. GT Sets)	601.23	642.34	582.63	519.28	-39.23	-40.86
Coal Trns: Pithead to Siding	-36.70	-39.21	44.56	39.71	6.38	6.65
Re-imb of Surface Trns: Charges	-33.55	-35.84	-33.90	-30.21	-41.68	-43.42
22 Net Coal Transport	-70.25	-75.05	10.66	9.50	-35.30	-36.77
23 Sand Transport	-0.99	-1.06	3.37	3.00	2.55	2.66
24 Lease Rent	-5.33	-5.69	0.00	0.00	-0.22	-0.23
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	-174.69	-186.63	30.09	26.82	-59.10	-61.56
31 Purchased Repairs	-1.71	-1.83	29.69	26.46	38.66	40.27
32 Workshop Debit	18.56	19.83	7.30	6.51	84.76	88.29
33 Welfare Expenses	121.13	129.41	169.05	150.67	145.30	151.35
34 Other Misc. Expenses	1276.14	1363.40	85.03	75.78	815.79	849.78
35 CSR	7.23	7.72	1.15	1.02	-3.86	-4.02
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	5.97	6.38	6.72	5.99	5.96	6.21
39 Sub-total (13,14,20,21,22 to 38)	4079.09	4358.00	6312.80	5626.38	5845.42	6088.98

EXPENDITURE	Mar 17		Mar 18			
	(Conf)		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	46.58	49.76	0.00	0.00	90.88	94.67
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	-84.90	-90.71	0.71	0.63	-95.27	-99.24
45 Depreciation	52.43	56.01	106.53	94.95	56.56	58.92
46 Prov for Land Reclmn/mine clo plan	176.03	188.07	23.63	21.06	22.19	23.11
47 Stowing Subsidy	0.00	0.00	0.00	0.00	-1.16	-1.21
48 Prov for Gratuity (Acturial)	-664.07	-709.48	122.43	109.12	7057.17	7351.22
49 Prov for Leave Encashment (Acturial)	286.15	305.72	0.00	0.00	-1707.83	-1778.99
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-187.78	-200.62	253.30	225.76	5422.54	5648.48
52 Total Cost (39 + 51)	3891.31	4157.38	6566.10	5852.14	11267.96	11737.46
53 Gross Sale Value of Raw Coal	76.67	81.91	1212.11	1080.31	1684.38	1754.56
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	-8.98	-8.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-412.44	-440.64	-8.98	-8.00	-146.94	-153.06
57 Sale Value of Production (53 + 56)	-335.77	-358.73	1203.13	1072.31	1537.44	1601.50
58 Grade Slipage	644.40	688.46	-24.89	-22.18	164.71	171.57
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	81.73	87.32	88.60	78.97	36.35	37.86
61 Evacuation Charges	0.00	0.00	0.00	0.00	49.07	51.11
61 Performance Incentives	75.18	80.32	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	465.54	497.37	1266.84	1129.09	1787.57	1862.05
63 Profit/Loss on Coal (53 - 49)	-3425.77	-3660.01	-5299.26	-4723.05	-9480.39	-9875.41
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	-0.18	-0.19
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	-0.18	-0.19
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-2.81	-3.00	0.02	0.02	38.64	40.25
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-3428.58	-3663.01	-5299.24	-4723.03	-9441.93	-9835.34

PARTICULARS	Mar 17		Mar 18	
	(Conf)	Budget	Actual	
Total Production - Coal (L Te)	134.709	157.132	166.060	
Departmental Prodn - Coal (L Te)	0.671	2.436	1.609	
Hired Prodn - Coal (L Te)	17.498	8.512	20.050	
Cont. Surface Miner - Coal (L Te)	92.400	101.136	104.111	
Deptt. Surface Miner - Coal (L Te)	24.140	45.048	40.290	
Total Revenue - Coal (L Te)	134.709	157.132	166.060	
Internal Consumption (L Te)	0.000	0.000	0.000	
Net Saleable Coal (L Te)	134.709	157.132	166.060	
Departmental OBR (L Cum)	27.544	34.451	23.726	
Contr OBR (L Cum)	94.193	125.145	100.882	
Surface Miner - Rejects (L Cum)	2.079	0.402	3.496	
Total Revenue OBR (L Cum)	123.816	159.998	128.104	
Total OBR (L Cum)	123.816	159.998	128.104	
Composite Production (L Cum)	220.037	112.237	245.168	
Despatch (L Te)	128.535	157.132	129.315	
Manpower (No.) (End of Month)	11175	11395	12260	
Manshifts - Actual (Lakh)	2.843	2.952	2.882	
Manshifts - Adjusted (Lakh)	4.646	3.968	4.485	
O.M.S. (Te)	28.99	39.60	37.03	
E.M.S. (Rs)	1939.41	3494.63	4279.64	
EXPENDITURE	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	3503.41	26.01	4451.30	28.33
2 Normal OT	361.73	2.69	916.77	5.83
3 Sunday/Holiday OT (Production)	797.45	5.92	528.65	3.36
4 Sunday/Holiday OT (Maintenance)	441.35	3.28	262.77	1.67
4a Total Sunday/Holiday OT	1238.80	9.20	791.42	5.04
5 Executive Arrear Prov	-246.86	-1.83	279.00	1.78
6 Fall Back Wages	0.00	0.00	0.00	0.00
7 Production Incentive	34.61	0.26	27.69	0.18
8 LLTC/LTC/RRF	38.42	0.29	55.43	0.35
9 Retirement Gratuity	-1809.83	-13.44	0.00	0.00
10 Other Perquisites	2287.47	16.98	2483.81	15.81
11 Prov for PRP	-424.29	-453.30	57.85	51.56
12 Prov for NCWA X	530.29	3.94	1251.13	7.96
13 Total Salaries & Wages (1-12)	5513.75	40.93	10314.40	65.64
Area Office	12857.93	95.45	5856.12	37.27
HQ Expenses	-4360.86	-32.37	5478.52	34.87
Apex Office Expenses	100.33	0.74	1571.32	10.00
14 Total Administration	8597.40	63.82	12905.96	82.13
15 Explosives	1838.31	13.65	1668.98	10.62
16 Timber	0.00	0.00	0.00	0.00
17 POL	2897.99	21.51	3903.58	24.84
18 HEMM Stores	263.88	1.96	1440.40	9.17
19 Other Stores	691.47	5.13	514.22	3.27
20 Total Stores (15-19)	5691.65	42.25	7527.18	47.90
21 Power (Incl. GT Sets)	945.44	7.02	1136.32	7.23
Coal Trnsp: Pithead to Siding	12729.30	94.49	14459.91	92.02
Re-imb of Surface Trnsp Charges	-7647.35	-56.77	-7995.28	-50.88
22 Net Coal Transport	5081.95	37.73	6464.63	41.14
23 Sand Transport	0.00	0.00	0.00	0.00
24 Lease Rent	-106.08	-0.79	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00
26 Surface Miner	1134.24	8.42	1389.52	8.84
27 Surface Miner Rejects	0.00	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00
29 Contractual OBR	3725.21	27.65	6632.13	42.21
30 Other Contracts	3224.91	23.94	4073.79	25.93
31 Purchased Repairs	1166.08	8.66	510.04	3.25
32 Workshop Debit	870.96	6.47	1036.84	6.60
33 Welfare Expenses	277.71	2.06	861.11	5.48
34 Other Misc. Expenses	30253.37	224.58	3279.41	20.87
35 CSR	457.92	3.40	134.59	0.86
36 Mine Closure Plan	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	771.00	5.72	942.33	6.00
39 Sub-total (13,14,20,21,22 to 38)	67605.51	501.86	57208.25	364.08
				57048.55
				343.54

EXPENDITURE	Mar 17		Mar 18			
	(Conf)		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	-4.49	-0.03	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	348.55	2.59	0.00	0.00	-43.46	-0.26
42 Prov-store Obsolescence	-8.24	-0.06	0.00	0.00	40.68	0.24
43 OBR Adjustment	-62179.78	-461.59	10963.88	69.77	18459.61	111.16
44 Interest	-62.42	-0.46	58.66	0.37	518.56	3.12
45 Depreciation	1733.50	12.87	2617.59	16.66	6198.29	37.33
46 Prov for Land Reclmn	-290.27	-2.15	1357.29	8.64	595.65	3.59
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	-1156.21	-8.58	262.67	1.67	22135.77	133.30
49 Prov for Leave Encashment (Acturial)	346.15	2.57	0.00	0.00	-651.64	-3.92
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-61273.21	-454.86	15260.09	97.12	47253.46	284.56
52 Total Cost (39 + 51)	6332.30	47.01	72468.34	461.19	104302.01	628.10
53 Gross Sale Value of Raw Coal	106964.94	794.04	123109.80	783.48	158580.56	954.96
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	105.70	0.78	0.00	0.00	14619.78	88.04
57 Sale Value of Production (53 + 56)	107070.64	794.83	123109.80	783.48	173200.34	1043.00
58 Grade Slippage	1278.97	9.49	-688.34	-4.38	-30607.17	-184.31
59 Silo Charges & Incentive	81.37	0.60	87.06	0.55	109.36	0.66
60 Addl Crushing Charges	10315.93	76.58	12413.65	79.00	11142.42	67.10
61 Evacuation Charges	0.00	0.00	0.00	0.00	7291.96	43.91
61 Performance Incentives	20062.26	148.93	0.00	0.00	-1213.85	-7.31
62 Net S. Value of R. Coal (57-58+60)	138809.17	1030.44	134922.17	858.65	159923.06	963.04
63 Profit/Loss on Coal (53 - 49)	132476.87	983.43	62453.83	397.46	55621.05	334.95
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	0.00	0.00	7946.77	50.57	31.62	0.19
66 Int on Parking Fund with CIL	0.00	0.00	391.63	2.49	0.00	0.00
67 Dividend from Mutual Fund & Tax free B	0.00	0.00	2358.76	15.01	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	10697.16	68.08	31.62	0.19
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-96.71	-0.72	0.00	0.00	-5398.78	-32.51
74 Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	132380.16	982.71	73150.99	465.54	50253.89	302.62

(Overall)

PARTICULARS		Prog Mar 17			Prog Mar 18					
		(Conf)			Budget			Actual		
Total Production - Coal (L Te)		1392.084			1500.000			1430.579		
Departmental Prodn - Coal (L Te)		12.776			33.600			13.871		
Hired Prodn - Coal (L Te)		102.299			80.760			107.680		
Cont.Surface Miner - Coal (L Te)		975.213			958.640			1017.020		
Deptt. Surface Miner - Coal (L Te)		301.796			427.000			292.008		
Total Revenue - Coal (L Te)		1392.084			1500.000			1430.579		
Internal Consumption (L Te)		0.048			0.033			0.048		
Net Saleable Coal (L Te)		1392.036			1499.967			1430.531		
Departmental OBR (L Cum)		305.600			344.550			281.425		
Contr OBR (L Cum)		879.698			1251.450			1057.990		
Surface Miner - Rejects (L Cum)		48.119			4.000			42.371		
Total Revenue OBR (L Cum)		1233.417			1600.000			1381.786		
Total OBR (L Cum)		1233.417			1600.000			1381.786		
Composite Production (L Cum)		2227.763			2671.429			2403.628		
Despatch (L Te)		1430.079			1500.000			1382.619		
Manpower (No.) (End of Month)		17057			17491			16872		
Manshifts - Actual (Lakh)		51.463			53.270			47.842		
Manshifts - Adjusted (Lakh)		69.340			63.262			59.065		
O.M.S. (Te)		20.08			23.71			24.22		
E.M.S. (Rs)		3026.29			3404.66			3738.00		
EXPENDITURE		Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum
		(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1	Salaries & Wages	79394.32	57.03	35.64	82889.95	55.26	31.03	84874.20	59.33	35.31
2	Normal OT	10167.42	7.30	4.56	10167.41	6.78	3.81	10700.13	7.48	4.45
3	Sunday/Holiday OT (Production)	5043.05	3.62	2.26	5043.05	3.36	1.89	6426.45	4.49	2.67
4	Sunday/Holiday OT (Maintenance)	4755.88	3.42	2.13	4755.88	3.17	1.78	4155.90	2.91	1.73
4a	Total Sunday/Holiday OT	9798.93	7.04	4.40	9798.93	6.53	3.67	10582.35	7.40	4.40
5	Executive Arrear Prov	456.48	0.33	0.20	3912.00	2.61	1.46	3854.64	2.69	1.60
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	317.80	0.23	0.14	331.78	0.22	0.12	231.31	0.16	0.10
8	LLTC/LTC/RRF	931.42	0.67	0.42	972.40	0.65	0.36	624.96	0.44	0.26
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	42275.07	30.37	18.98	49935.62	33.29	18.69	53364.46	37.30	22.20
11	Prov for PRP	780.95	0.56	0.35	871.43	0.58	0.33	744.35	0.52	0.31
12	Prov for NCWA X	11619.60	8.35	5.22	22485.00	14.99	8.42	13856.82	9.69	5.76
13	Total Salaries & Wages (1-12)	155741.99	111.88	69.91	181364.52	120.91	67.89	178833.22	125.01	74.40
	Area Office	61782.22	44.38	27.73	82788.40	55.19	30.99	67868.60	47.44	28.24
	HQ Expenses	33726.76	24.23	15.14	66205.45	44.14	24.78	39977.88	27.95	16.63
	Apex Office Expenses	7030.02	5.05	3.16	15000.00	10.00	5.61	14321.74	10.01	5.96
14	Total Administration	102539.00	73.66	46.03	163993.85	109.33	61.39	122168.22	85.40	50.83
15	Explosives	13277.25	9.54	5.96	16773.45	11.18	6.28	13596.43	9.50	5.66
16	Timber	35.84	0.03	0.02	37.77	0.03	0.01	28.13	0.02	0.01
17	POL	27565.05	19.80	12.37	38551.33	25.70	14.43	28716.26	20.07	11.95
18	HEMM Stores	9455.98	6.79	4.24	14101.57	9.40	5.28	9772.34	6.83	4.07
19	Other Stores	4542.04	3.26	2.04	8050.39	5.37	3.01	4519.62	3.16	1.88
20	Total Stores (15-19)	54876.16	39.42	24.63	77514.51	51.68	29.02	56632.78	39.59	23.56
21	Power (Incl. GT Sets)	14888.19	10.70	6.68	16537.31	11.03	6.19	15461.21	10.81	6.43
	Coal Trnspp: Pithead to Siding	125393.14	90.08	56.29	137524.41	91.68	51.48	122070.46	85.33	50.79
	Re-imb of Surface Trnsp Charges	-76159.07	-54.71	-34.19	-76143.00	-50.76	-28.50	-78164.66	-54.64	-32.52
22	Net Coal Transport	49234.07	35.37	22.10	61381.41	40.92	22.98	43905.80	30.69	18.27
23	Sand Transport	0.00	0.00	0.00	40.00	0.03	0.01	3.49	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	13028.69	9.36	5.85	14074.00	9.38	5.27	13502.43	9.44	5.62
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	46390.22	33.33	20.82	67184.03	44.79	25.15	60089.58	42.01	25.00
30	Other Contracts	42836.63	30.77	19.23	49247.00	32.83	18.43	48750.64	34.08	20.28
31	Purchased Repairs	5691.14	4.09	2.55	6475.00	4.32	2.42	5790.24	4.05	2.41
32	Workshop Debit	10816.55	7.77	4.86	12530.01	8.35	4.69	10943.45	7.65	4.55
33	Welfare Expenses	6616.19	4.75	2.97	12361.59	8.24	4.63	7862.65	5.50	3.27
34	Other Misc. Expenses	61652.84	44.29	27.67	40371.52	26.91	15.11	23674.06	16.55	9.85
35	CSR	465.15	0.33	0.21	1631.41	1.09	0.61	407.44	0.28	0.17
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	8580.59	6.16	3.85	9000.00	6.00	3.37	8296.04	5.80	3.45
39	Sub-total (13.14.20.21.22 to 38)	573357.41	411.88	257.37	713706.16	475.81	267.16	596321.25	416.85	248.00

EXPENDITURE	Prog Mar 17			Prog Mar 18					
	(Conf)			Budget			Actual		
	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	493.85	0.35	0.22	0.00	0.00	0.00	90.88	0.06	0.04
42 Prov-store Obsolescence	1.83	0.00	0.00	0.00	0.00	0.00	43.42	0.03	0.02
43 OBR Adjustment	131327.84	94.34	58.95	85698.14	57.13	32.08	100065.01	69.95	41.63
44 Interest	664.32	0.48	0.30	712.00	0.47	0.27	698.90	0.49	0.29
45 Depreciation	28561.05	20.52	12.82	32689.00	21.79	12.24	31216.63	21.82	12.99
46 Prov for Land Recimn	13184.90	9.47	5.92	13149.90	8.77	4.92	8753.42	6.12	3.64
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	4332.14	3.11	1.94	4619.00	3.08	1.73	31552.28	22.06	13.13
49 Prov for Leave Encashment (Acturia	5554.62	3.99	2.49	0.00	0.00	0.00	19.03	0.01	0.01
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	184120.55	132.27	82.65	136868.04	91.25	51.23	172439.57	120.54	71.74
52 Total Cost (39 + 51)	757477.96	544.15	340.02	850574.20	567.06	318.40	768760.82	537.40	319.83
53 Gross Sale Value of Raw Coal	1188356.84	853.68		1178791.52	785.88		1255046.57	877.33	
54 Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00		-79.00	-0.05		0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-9213.00	-6.62		-79.00	-0.05		14607.63	10.21	
57 Sale Value of Production (53 + 56)	1179143.84	847.06		1178712.52	785.83		1269654.20	887.54	
58 Grade Slipage	-8076.63	-5.80		-7000.00	-4.67		-34871.79	-24.38	
59 Silo Charges & Incentive	750.04	0.54		825.04	0.55		962.42	0.67	
60 Addl Crushing Charges	112092.88	80.52		118500.00	79.00		114102.08	79.76	
61 Evacuatio Charges	0.00	0.00		0.00	0.00		20453.52	14.30	
61 Performance Incentives	20137.44	14.47		0.00	0.00		0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	1304047.57	936.79		1291037.56	860.71		1370300.43	957.90	
63 Profit/Loss on Coal (53 - 49)	546569.61	392.64		440463.36	293.65		601539.61	420.50	
64 Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	108869.68	78.21		95363.00	63.58		96118.78	67.19	
66 Int on Parking fund with CIL	4764.08	3.42		4700.00	3.13		0.00	0.00	
67 Interest on MF and Tax Free Bond	18497.67	13.29		28306.00	18.87		17798.31	12.44	
68 Total Interest on Surplus Funds	132131.43	94.92		128369.00	85.58		113917.09	79.63	
69 Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70 Interest on IT Refund	7194.79	5.17		0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00		0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00		0.00	0.00		0.00	0.00	
73 Others	-564.09	-0.41		0.02	0.00		21243.81	14.85	
74	0.00	0.00		0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	685331.74	492.32		568832.38	379.23		736700.51	514.98	

PARTICULARS	Prog Mar 17		Prog Mar 18			
	(Conf)		Budget		Actual	
Total Production - Coal (L Te)	10.146		10.500		10.404	
Departmental Prodn - Coal (L Te)	10.146		10.500		10.404	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000	
Cont. Surface Miner - Coal (L Te)	0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000	
Total Revenue - Coal (L Te)	10.146		10.500		10.404	
Internal Consumption (L Te)	0.048		0.033		0.048	
Net Saleable Coal (L Te)	10.098		10.467		10.356	
Departmental OBR (L Cum)	0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000			
Composite Production (L Cum)			7.500			
Despatch (L Te)	11.439		10.500		11.388	
Manpower (No.) (End of Month)	5882		6096		4612	
Manshifts - Actual (Lakh)	15.869		16.189		14.259	
Manshifts - Adjusted (Lakh)	15.603		16.189		14.015	
O.M.S. (Te)	0.65		0.65		0.74	
E.M.S. (Rs)	2900.92		3249.94		3191.87	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	22763.14	2254.22	23644.29	2258.94	22789.40	2200.60
2 Normal OT	1456.11	144.20	1456.11	139.11	1385.55	133.79
3 Sunday/Holiday OT (Production)	30.54	3.02	30.54	2.92	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	1604.07	158.85	1604.07	153.25	1322.18	127.67
4a Total Sunday/Holiday OT	1634.61	161.87	1634.61	156.17	1322.18	127.67
5 Executive Arrear Prov	83.34	8.25	564.00	53.88	631.59	60.99
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.05	0.00	0.05	0.00	0.00	0.00
8 LLTC/LTC/RRF	292.29	28.95	305.15	29.15	115.11	11.12
9 Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00
10 Other Perquisites	15466.94	1531.68	17361.25	1658.67	16141.66	1558.68
11 Prov for PRP	161.52	16.00	177.67	16.97	121.63	11.74
12 Prov for NCWA X	4176.64	413.61	7470.12	713.68	3005.81	290.25
13 Total Salaries & Wages (1-12)	46034.64	4558.79	52613.25	5026.58	45512.93	4394.84
Area Office	8049.70	797.16	12514.63	1195.63	10401.44	1004.39
HQ Expenses	246.23	24.38	463.43	44.28	290.75	28.08
Apex Office Expenses	51.24	5.07	105.00	10.03	104.16	10.06
14 Total Administration	8347.17	826.62	13083.06	1249.93	10796.35	1042.52
15 Explosives	381.09	37.74	391.20	37.37	347.87	33.59
16 Timber	35.84	3.55	37.77	3.61	28.13	2.72
17 POL	180.44	17.87	292.17	27.91	186.00	17.96
18 HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	1599.85	158.43	3020.64	288.59	1599.33	154.44
20 Total Stores (15-19)	2197.22	217.59	3741.78	357.48	2161.33	208.70
21 Power (Incl. GT Sets)	5032.76	498.39	5416.69	517.50	4943.60	477.37
Coal Trnsp: Pithead to Siding	474.96	47.04	413.01	39.46	236.68	22.85
Re-imb of Surface Trnsp Charges	-302.52	-29.96	-313.13	-29.92	-296.94	-19.98
22 Net Coal Transport	172.44	17.08	99.88	9.54	29.74	2.87
23 Sand Transport	0.00	0.00	40.00	3.82	3.49	0.34
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	246.30	24.39	361.08	34.50	246.13	23.77
31 Purchased Repairs	335.70	33.24	355.84	34.00	237.96	22.98
32 Workshop Debit	685.58	67.89	87.71	8.38	673.49	65.03
33 Welfare Expenses	1285.24	127.28	2027.83	193.74	1486.22	143.51
34 Other Misc. Expenses	1057.47	104.72	1020.47	97.49	139.12	13.43
35 CSR	7.23	0.72	14.46	1.38	12.26	1.18
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	68.96	6.83	63.00	6.02	68.49	6.61
39 Sub-total (13,14,20,21,22 to 38)	65470.71	6483.53	78925.05	7540.37	66311.11	6403.16

41 (C)

EXPENDITURE	Prog Mar 17			Prog Mar 18					
	(Conf)			Budget		Actual			
	Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	
40 V.R.S	0.00	0.00		0.00	0.00		0.00	0.00	
41 Prov-stock deterioration	46.58	4.61		0.00	0.00		90.88	8.78	
42 Prov-store Obsolence	0.00	0.00		0.00	0.00		0.00	0.00	
43 OBR Adjustment	0.00	0.00		0.00	0.00		0.00	0.00	
44 Interest	7.55	0.75		8.30	0.79		6.77	0.65	
45 Depreciation	1281.11	126.87		1281.11	122.40		1205.29	116.39	
46 Prov for Land Reclmn/mine clo plan	231.33	22.91		231.33	22.10		160.85	15.53	
47 Stowing Subsidy	0.00	0.00		0.00	0.00		0.00	0.00	
48 Prov for Gratuity (Acturial)	1467.73	145.35		1467.73	140.22		8010.49	773.51	
49 Prov for Leave Encashment (Acturia)	1247.31	123.52		0.00	0.00		223.48	21.58	
50 Prov for Sundry Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
51 Sub-total (40 to 50)	4281.61	424.01		2988.47	285.51		9697.76	936.44	
52 Total Cost (39 + 51)	69752.32	6907.54		81913.52	7825.88		76008.87	7339.60	
53 Gross Sale Value of Raw Coal	14972.66	1482.74		11305.69	1080.13		18388.28	1775.62	
54 Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00		-79.00	-7.55		0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-2645.92	-262.02		-79.00	-7.55		-2339.10	-225.87	
57 Sale Value of Production (53 + 56)	12326.74	1220.71		11226.69	1072.58		16049.18	1549.75	
58 Grade Slipage	-355.60	-35.21		-231.14	-22.08		-172.17	-16.63	
59 Silo Charges	0.00	0.00		0.00	0.00		0.00	0.00	
60 Addl Crushing Charges	637.63	63.14		826.89	79.00		481.67	46.51	
61 Evacuation Charges	0.00	0.00		0.00	0.00		136.35	13.17	
61 Performance Incentives	75.18	7.45		0.00	0.00		0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	12683.95	1256.09		11822.44	1129.50		16495.03	1592.80	
63 Profit/Loss on Coal (53 - 49)	-57068.37	-5651.45		-70091.08	-6696.39		-59513.84	-5746.80	
64 Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00		0.00	0.00		-0.18	-0.02	
66 Interest on Perked Funds with CIL	0.00	0.00		0.00	0.00		0.00	0.00	
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00		0.00	0.00		0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00		0.00	0.00		-0.18	-0.02	
69 Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00		0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00		0.00	0.00		0.00	0.00	
73 Others	-2.81	-0.28		0.02	0.00		38.64	3.73	
74 Impairment of Assets	0.00	0.00		0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	-57071.18	-5651.73		-70091.06	-6696.38		-59475.38	-5743.08	

PARTICULARS	Prog Mar 17			Prog Mar 18					
	(Conf)			Budget		Actual			
Total Production - Coal (L Te)	1381.938			1489.500		1420.175			
Departmental Prodn - Coal (L Te)	2.630			23.100		3.467			
Hired Prodn - Coal (L Te)	102.299			80.760		107.680			
Cont. Surface Miner - Coal (L Te)	975.213			958.640		1017.020			
Deptt. Surface Miner - Coal (L Te)	301.796			427.000		292.008			
Total Revenue - Coal (L Te)	1381.938			1489.500		1420.175			
Internal Consumption (L Te)	0.000			0.000		0.000			
Net Saleable Coal (L Te)	1381.938			1489.500		1420.175			
Departmental OBR (L Cum)	305.600			344.550		281.425			
Contr OBR (L Cum)	879.698			1251.450		1057.990			
Surface Miner - Rejects (L Cum)	48.119			4.000		42.371			
Total Revenue OBR (L Cum)	1233.417			1600.000		1381.786			
Total OBR (L Cum)	1233.417			1600.000		1381.786			
Composite Production (L Cum)	2220.516			1063.929		2396.197			
Despatch (L Te)	1418.640			1489.500		1371.231			
Manpower (No.) (End of Month)	11175			11395		12260			
Manshifts - Actual (Lakh)	35.594			37.081		33.583			
Manshifts - Adjusted (Lakh)	53.737			47.073		45.050			
O.M.S. (Te)	25.72			31.64		31.52			
E.M.S. (Rs)	3082.19			3472.21		3969.87			
EXPENDITURE	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1 Salaries & Wages	56631.18	40.98	25.50	59245.66	39.78	55.69	62084.80	43.72	25.91
2 Normal OT	8711.31	6.30	3.92	8711.30	5.85	8.19	9314.58	6.56	3.89
3 Sunday/Holiday OT (Production)	5012.51	3.63	2.26	5012.51	3.37	4.71	6426.45	4.53	2.68
4 Sunday/Holiday OT (Maintenance)	3151.81	2.28	1.42	3151.81	2.12	2.96	2833.72	2.00	1.18
4a Total Sunday/Holiday OT	8164.32	5.91	3.68	8164.32	5.48	7.67	9260.17	6.52	3.86
5 Executive Arrear Prov	373.14	0.27	0.17	3348.00	2.25	3.15	3223.05	2.27	1.35
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	317.75	0.23	0.14	331.73	0.22	0.31	231.31	0.16	0.10
8 LLTC/LTC/RRF	639.13	0.46	0.29	667.25	0.45	0.63	509.85	0.36	0.21
9 Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Other Perquisites	26808.13	19.40	12.07	32574.37	21.87	30.62	37222.80	26.21	15.53
11 Prov for PRP	619.43	61.34	0.28	693.76	66.28	0.65	622.72	60.13	0.26
12 Prov for NCWA X	7442.96	5.39	3.35	15014.88	10.08	14.11	10851.01	7.64	4.53
13 Total Salaries & Wages (1-12)	109707.35	79.39	49.41	128751.27	86.44	121.01	133320.29	93.88	55.64
Area Office	53732.52	38.88	24.20	70273.77	47.18	66.05	57467.16	40.46	23.98
HQ Expenses	33480.53	24.23	15.08	65742.02	44.14	61.79	39687.13	27.95	16.56
Apex Office Expenses	6978.78	5.05	3.14	14895.00	10.00	14.00	14217.58	10.01	5.93
14 Total Administration	94191.83	68.16	42.42	150910.79	101.32	141.84	111371.87	78.42	46.48
15 Explosives	12896.16	9.33	5.81	16382.25	11.00	15.40	13248.56	9.33	5.53
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	27384.61	19.82	12.33	38259.16	25.69	35.96	28530.26	20.09	11.91
18 HEMM Stores	9455.98	6.84	4.26	14101.57	9.47	13.25	9772.34	6.88	4.08
19 Other Stores	2942.19	2.13	1.33	5029.75	3.38	4.73	2920.29	2.06	1.22
20 Total Stores (15-19)	52678.94	38.12	23.72	73772.73	49.53	69.34	54471.45	38.36	22.73
21 Power (Incl. GT Sets)	9855.43	7.13	4.44	11120.62	7.47	10.45	10517.61	7.41	4.39
Coal Trnsp: Pithead to Siding	124918.18	90.39	56.26	137111.40	92.05	128.87	121833.78	85.79	50.84
Re-imb of Surface Trnsp Charges	-75856.55	-54.89	-34.16	-75829.87	-50.91	-71.27	-77957.72	-54.89	-32.53
22 Net Coal Transport	49061.63	35.50	22.09	61281.53	41.14	57.60	43876.06	30.89	18.31
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	13028.69	9.43	5.87	14074.00	9.45	13.23	13502.43	9.51	5.63
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	46390.22	33.57	20.89	67184.03	45.11	63.15	60089.58	42.31	25.08
30 Other Contracts	42590.33	30.82	19.18	48885.92	32.82	45.95	48504.51	34.15	20.24
31 Purchased Repairs	5355.44	3.88	2.41	6119.16	4.11	5.75	5552.28	3.91	2.32
32 Workshop Debit	10130.97	7.33	4.56	12442.30	8.35	11.69	10269.96	7.23	4.29
33 Welfare Expenses	5330.95	3.86	2.40	10333.76	6.94	9.71	6376.43	4.49	2.66
34 Other Misc. Expenses	60595.37	43.85	27.29	39351.05	26.42	36.99	23534.94	16.57	9.82
35 CSR	457.92	0.33	0.21	1616.95	1.09	1.52	395.18	0.28	0.16
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	8511.63	6.16	3.83	8937.00	6.00	8.40	8227.55	5.79	3.43
39 Sub-total (13,14,20,21,22 to 38)	507886.70	367.52	228.72	634781.11	426.17	596.64	530010.14	373.20	221.19

EXPENDITURE	Prog Mar 17			Prog Mar 18					
	(Conf)			Budget			Actual		
	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	447.27	0.32	0.20	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolence	1.83	0.00	0.00	0.00	0.00	0.00	43.42	0.03	0.02
43 OBR Adjustment	131327.84	95.03	59.14	85698.14	57.53	80.55	100065.01	70.46	41.76
44 Interest	656.77	0.48	0.30	703.70	0.47	0.66	692.13	0.49	0.29
45 Depreciation	27279.94	19.74	12.29	31407.89	21.09	29.52	30011.34	21.13	12.52
46 Prov for Land Reclmn	12953.57	9.37	5.83	12918.57	8.67	12.14	8592.57	6.05	3.59
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	2864.41	2.07	1.29	3151.27	2.12	2.96	23541.79	16.58	9.82
49 Prov for Leave Encashment (Acturia	4307.31	3.12	1.94	0.00	0.00	0.00	-204.45	-0.14	-0.09
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	179838.94	130.14	80.99	133879.57	89.88	125.84	162741.81	114.59	67.92
52 Total Cost (39 + 51)	687725.64	497.65	309.71	768660.68	516.05	722.47	692751.95	487.79	289.10
53 Gross Sale Value of Raw Coal	1173384.18	849.09		1167485.83	783.81		1236658.29	870.78	
54 Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-6567.08	-4.75		0.00	0.00		16946.73	11.93	
57 Sale Value of Production (53 + 56)	1166817.10	844.33		1167485.83	783.81		1253605.02	882.71	
58 Grade Slipage	-7721.03			-6768.86	-4.54		-34699.62	-24.43	
59 Silo Charges & Incentive	750.04	0.54		825.04	0.55		962.42	0.68	
60 Addl Crushing Charges	111455.25	80.65		117673.11	79.00		113620.41	80.00	
61 Evacuation Charges	0.00	0.00		0.00	0.00		20317.17	14.31	
61 Performance Incentives	20062.26	14.52		0.00	0.00		0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	1291363.62	934.46		1279215.12	858.82		1353805.40	953.27	
63 Profit/Loss on Coal (53 - 49)	603637.98	436.81		510554.44	342.77		661053.45	465.47	
64 Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00		95363.00	64.02		31.62	0.02	
66 Int on Parking Fund with CIL	0.00	0.00		4700.00	3.16		0.00	0.00	
67 Dividend from Mutual Fund & Tax fre	0.00	0.00		28306.00	19.00		0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00		128369.00	86.18		31.62	0.02	
69 Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00		0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00		0.00	0.00		0.00	0.00	
73 Others	-465.01	-0.34		0.00	0.00		21544.55	15.17	
74 Impairment of assets	0.00	0.00		0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	603172.97	436.47		638923.44	428.95		682629.62	480.67	

41 (f)

Minewise Data - Prog Mar 13																	Loaders' OMS
Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared Grade	OBR		Op. Stock as on 01-04-2017(Rev)		Cl. Stock as on 31-03-18 as per Area GMS' Report(Rev)	OMS		Actual		
	Budget	Actual	Budget	Actual	Budget	Actual		Budget	Actual	In A/Cs (LTe)	Measured Stock (LTe)		Budget	(Te)			
Colliery	(LTe)	(LTe)	(LTe)	(LTe)	(LTe)	(LTe)		(L Cum)	(L Cum)	0.850		0.134	0.15	0.12	(Te)		
	0.550	0.395	0.550	0.395	0.520	0.365		0.000	0.000			0.000					
	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.415	0.000	0.123	0.26	0.30			
	1.250	1.309	1.250	1.309	1.248	1.309		0.000	0.000	0.000		0.000					
	0.000	0.000	0.000	0.000	0.000	-0.015		0.000	0.000								
	Handihua(Closed)																
	1.800	1.704	1.800	1.704	1.768	1.659		0.000	0.000	1.285		0.257	0.21	0.22			
	Talcher Area																
	0.600	0.603	0.600	0.603	0.600	0.603		0.000	0.000	0.029		0.064	1.27	1.36			
	0.320	0.061	0.320	0.061	0.320	0.061		0.000	0.000	0.015		0.000	0.30	0.16			
0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		0.000	#DIV/0!	#DIV/0!				
4.780	4.456	4.780	4.456	4.780	4.456		0.000	0.000	0.288		0.268	1.81	1.61				
8.700	8.700	8.700	8.700	8.699	8.697		0.000	0.000	0.414		0.390	1.13	1.37				
10.500	10.404	10.500	10.404	10.467	10.356		0.000	0.000	1.679		0.647	0.65	0.74				
150.000	142.880	150.000	142.880	150.000	142.880		120.000	134.332	4.049		10.494	30.51	37.82				
150.000	142.880	150.000	142.880	150.000	142.880		120.000	134.332	4.049		10.494	30.51	37.82				
90.000	70.526	90.000	70.526	90.000	70.526		110.000	73.864	4.106		2.509	30.78	25.02				
187.500	207.239	187.500	207.239	187.500	207.239		420.000	364.705	0.738		10.089	64.70	63.75				
3.500	3.350	3.500	3.350	3.500	3.350		5.000	2.999	0.366		0.952	10.32	7.38				
281.000	281.115	281.000	281.115	281.000	281.115		535.000	441.568	5.210		13.550	45.61	43.09				
45.000	45.000	45.000	45.000	45.000	45.000		90.000	126.876	4.126		0.712	21.30	26.20				
150.000	143.173	150.000	143.173	150.000	143.173		180.000	138.717	9.265		15.380	38.83	32.52				
195.000	188.173	195.000	188.173	195.000	188.173		270.000	265.693	13.391		16.092	32.63	31.37				
0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		0.000						
60.000	36.058	60.000	36.058	60.000	36.058		40.000	25.861	0.012		3.505	25.02	18.06				
250.000	262.502	250.000	262.502	250.000	262.502		180.000	150.344	3.413		19.279	179.08	162.64				
40.000	41.532	40.000	41.532	40.000	41.532		40.000	35.174	0.895		4.159	5.51	6.50				
350.000	340.092	350.000	340.092	310.000	340.092		260.000	211.379	4.320		26.943	31.65	34.02				
150.000	150.352	150.000	150.352	150.000	150.352		140.000	123.081	3.446		8.810	31.96	33.89				
0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		0.000	#DIV/0!	#DIV/0!				
150.000	150.352	150.000	150.352	150.000	150.352		140.000	123.081	3.446		8.810	31.96	33.89				
0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		0.000						
27.000	33.161	27.000	33.161	27.000	33.161		10.000	7.663	2.131		1.037	11.44	12.87				
100.000	100.699	100.000	100.699	100.000	100.699		80.000	82.161	5.873		1.376	73.86	100.60				
127.000	133.860	127.000	133.860	127.000	133.860		90.000	89.824	8.004		2.413	34.19	37.41				
100.000	76.611	100.000	76.611	100.000	76.611		40.000	18.954	15.804		18.192	18.24	12.64				
36.500	23.792	36.500	23.792	36.500	23.792		75.000	69.679	4.730		8.492	10.33	9.91				
136.500	100.403	136.500	100.403	136.500	100.403		115.000	88.633	20.534		26.684	15.14	11.86				
100.000	83.300	100.000	83.300	100.000	83.300		70.000	27.376	1.970		4.882	64.98	36.60				
100.000	83.300	100.000	83.300	100.000	83.300		70.000	27.376	1.970		4.882	64.98	36.60				
0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000			0.000	#DIV/0!	0.00				
1489.500	1420.175	1489.500	1420.175	1449.500	1420.175		1600.000	1381.786	60.924		109.868	31.64	31.52				
1500.000	1430.579	1500.000	1430.579	1459.967	1430.531		1600.000	1381.786	62.603		110.515	23.71	24.22				
1500.000	1430.579						1600.000	1381.786			110.515						

MWD/2										MWD/3										MWD/4														
Normal OT					Sunday OT					Explosives					POL					Total Cost					Sale Price					Overall Profit/Loss				
Budget		Actual			Budget		Actual			Budget		Actual			Budget		Actual			Budget		Actual			Budget		Actual							
(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Te	UG-Kg/Cum	OC-Rs/Cum	UG-Rs/Te	UG-Rs/Cum	OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)						
0.454	321.42	0.302	369.06	1.255	765.27	1.325	815.26	0.522	59.56	0.522	59.56	66.75	29025.69	99.15	111.40	29025.69	37486.06	1514.98	13674.11	-26296.37	-13091.77	-35867.87	0.00	0.00	0.00	0.00	0.00	0.00						
0.007	257.08	0.013	135.79	2.332	587.43	1.757	334.81	0.541	42.22	0.541	42.22	39.08	22069.62	45.79	35.78	22069.62	15413.97	2324.91	-25554.28	-20484.20	-17132.81	-13088.47	0.00	0.00	0.00	0.00	0.00	0.00						
1.461	276.00	0.749	188.34	3.588	639.73	3.178	443.54	0.580	47.32	0.580	47.32	45.52	23821.40	61.48	52.74	23821.40	20409.46	2167.73	-39236.39	-22193.66	-30224.58	-18218.55	0.00	0.00	0.00	0.00	0.00	0.00						
1.335	148.35	1.441	160.45	0.552	37.13	1.713	48.43	0.362	34.97	0.362	34.97	30.43	3435.71	6.61	9.09	3435.71	4519.61	1509.97	-6848.39	-2283.56	-10765.48	-3009.64	0.00	0.00	0.00	0.00	0.00	0.00						
0.408	251.52	0.093	127.43	0.552	205.82	0.242	230.56	0.489	4.23	0.489	4.23	9.15	13883.02	51.87	22.48	13883.02	9441.36	1514.94	-7589.40	-12649.00	-4779.63	-7926.92	0.00	0.00	0.00	0.00	0.00	0.00						
0.080	188.59	0.034	144.96	0.174	243.59	0.189	782.90	0.460	21.59	0.460	21.59	44.11	15657.56	150.06	55.11	15657.56	29399.85	1333.90	-4509.23	-14091.34	-1712.02	-28065.94	0.00	0.00	0.00	0.00	0.00	0.00						
0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.740	#DIV/0!	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00						
0.793	65.27	0.909	92.79	1.265	39.91	0.935	51.06	0.627	40.42	0.627	40.42	34.85	3367.76	17.68	11.01	3367.76	4150.89	1459.32	-11850.16	-2479.11	-11993.65	-2691.57	0.00	0.00	0.00	0.00	0.00	0.00						
2.617	111.29	2.477	123.39	2.542	57.89	3.079	67.42	0.538	35.35	0.520	31.32	31.32	4574.93	21.09	11.33	4574.93	4846.45	1028.23	-30852.67	-3546.59	-3743.08	-5634.38	0.00	0.00	0.00	0.00	0.00	0.00						
4.078	139.12	3.226	133.79	6.130	156.17	6.257	127.67	0.537	37.38	0.532	33.59	33.59	7825.88	27.91	17.96	7825.88	7339.60	1592.80	-70091.06	-6696.38	-59475.36	-556.34	0.00	0.00	0.00	0.00	0.00	0.00						
5.388	10.36	4.435	14.31	8.628	9.33	5.492	8.73	0.371	8.11	0.413	7.24	7.24	599.01	24.37	18.78	599.01	421.66	977.15	54808.96	365.39	79489.32	556.34	0.00	0.00	0.00	0.00	0.00	0.00						
5.388	10.36	4.435	14.31	8.628	9.33	5.492	8.73	0.371	8.11	0.413	7.24	7.24	599.01	24.37	18.78	599.01	421.66	977.15	54808.96	365.39	79489.32	556.34	0.00	0.00	0.00	0.00	0.00	0.00						
1.660	7.18	1.105	6.47	2.530	4.92	2.083	7.56	0.416	8.03	0.418	6.03	6.03	371.24	12.05	14.72	371.24	411.29	756.22	42351.04	470.57	33695.04	477.77	0.00	0.00	0.00	0.00	0.00	0.00						
2.477	4.38	2.054	3.93	3.197	2.98	2.954	3.14	0.338	8.79	0.440	6.43	6.43	457.87	6.79	6.03	457.87	413.82	770.60	74682.20	398.31	80104.29	386.53	0.00	0.00	0.00	0.00	0.00	0.00						
0.238	28.74	0.218	28.80	0.741	39.51	0.550	43.41	0.281	10.42	0.335	13.43	13.43	1350.74	74.75	72.08	1350.74	1389.19	656.85	-2129.09	-508.31	762.09	227.49	0.00	0.00	0.00	0.00	0.00	0.00						
4.375	5.58	3.377	4.86	5.468	4.06	5.597	4.73	0.351	8.63	0.436	6.06	6.06	441.25	8.73	8.27	441.25	424.81	764.58	114594.15	408.91	114551.42	407.53	0.00	0.00	0.00	0.00	0.00	0.00						
1.122	9.67	1.137	10.83	0.000	8.35	1.476	8.37	0.457	6.49	0.395	8.24	8.24	732.70	4.96	5.10	732.70	643.45	892.33	9779.39	217.32	11214.92	249.22	0.00	0.00	0.00	0.00	0.00	0.00						
2.170	5.33	2.095	6.32	3.065	4.17	1.928	4.57	0.292	7.18	0.439	6.84	6.84	385.43	14.84	13.66	385.43	384.03	856.83	83547.13	556.98	74659.94	521.47	0.00	0.00	0.00	0.00	0.00	0.00						
3.292	6.33	3.232	7.40	3.066	5.14	3.404	5.48	0.331	6.97	0.419	7.40	7.40	465.57	11.89	10.26	465.57	446.07	858.59	93236.52	478.60	85874.85	456.36	0.00	0.00	0.00	0.00	0.00	0.00						
0.000		0.000		0.000																			0.00	0.00	0.00	0.00	0.00	0.00						
2.868	10.33	1.117	16.42	2.035	9.22	3.121	17.57	0.423	10.28	0.314	9.81	9.81	556.28	19.59	28.93	556.28	847.80	903.38	25860.50	432.67	11904.11	330.14	0.00	0.00	0.00	0.00	0.00	0.00						
1.195	1.20	0.718	1.06	1.579	0.99	1.684	1.19	0.193	0.40	#DIV/0!	0.00	0.00	303.52	2.22	1.89	303.52	321.52	908.90	172740.03	690.96	156011.31	594.32	0.00	0.00	0.00	0.00	0.00	0.00						
1.869	14.23	1.429	14.99	5.781	20.75	4.362	22.91	0.238	5.19	0.275	4.72	4.72	1493.45	41.77	44.85	1493.45	1418.71	864.44	-21737.39	-543.43	-12853.69	-305.49	0.00	0.00	0.00	0.00	0.00	0.00						
5.932	4.26	3.264	4.39	9.385	4.56	9.187	5.58	0.280	2.65	0.112	1.79	1.79	482.84	10.36	11.09	482.84	511.31	943.71	176963.14	505.61	155081.74	455.94	0.00	0.00	0.00	0.00	0.00	0.00						
3.212	6.96	2.285	7.98	0.025	5.975	6.10	4.894	0.288	8.13	0.469	7.77	7.77	443.34	31.02	16.69	443.34	393.47	869.94	76826.76	512.18	82931.38	551.58	0.00	0.00	0.00	0.00	0.00	0.00						
0.014	#DIV/0!	0.022	#DIV/0!	0.025	#DIV/0!	0.043	#DIV/0!	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1060.95	#DIV/0!	-285.66	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00					
3.225	6.98	2.307	8.00	6.000	6.13	4.937	7.35	0.288	8.13	0.469	7.77	7.77	445.34	31.03	16.69	445.34	395.37	864.87	75765.80	505.11	82645.72	545.68	0.00	0.00	0.00	0.00	0.00	0.00						
0.000		0.821	10.47	1.977	13.30	1.491	13.73	0.332	4.29	0.467	9.96	9.96	891.56	43.36	40.20	891.56	911.42	762.85	-1164.57	-43.13	17393.57	524.52	0.00	0.00	0.00	0.00	0.00	0.00						
1.350	3.10	0.727	2.60	3.034	1.93	0.805	2.10	0.200	3.16	0.401	4.16	4.16	418.49	4.63	1.65	418.49	296.71	907.97	57506.57	575.07	78282.02	777.39	0.00	0.00	0.00	0.00	0.00	0.00						
2.654	5.34	1.548	4.55	5.011	4.23	2.296	4.98	0.232	3.34	0.406	5.14	5.14	519.06	8.17	519.06	448.99	877.12	1201.87	56342.00	443.64	95675.59	714.74	0.00	0.00	0.00	0.00	0.00	0.00						
1.642	4.64	1.170	6.96	2.151	5.90	2.797	9.61	0.259	1.70	0.233	1.29	1.29	822.29	22.77	22.76	822.29	856.93	864.44	1165.06	12773.28	39994.81	142.05	0.00	0.00	0.00	0.00	0.00	0.00						
1.637	15.85	1.415	24.04	2.686	23.05	3.553	46.80	0.375	10.37	0.334	8.30	8.30	32.57	28.75	28.75	980.10	1196.86	850.38	-1245.87	-34.13	3346.88	520.67	0.00	0.00	0.00	0.00	0.00	0.00						
3.279	7.64	2.585	11.00	4.816	10.49	6.350	18.42	0.350	5.82	0.311	5.08	5.08	30.95	26.00	26.00	864.48	937.48	863.36	1209.41	11527.41	84.45	43341.69	431.68	0.00	0.00	0.00	0.00	0.00	0.00					
0.458	0.99	0.581	14.31	0.946	1.05	0.819	1.56	0.371	0.95	0.3.																								

Mahanadi Coalfields Limited
Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Mar 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Talcher	UG(Rev)		929	0.395	0.365	0.000	0.12	2818.68
Deulbera	UG(Rev)		91	0.000	0.000	0.000	#DIV/0!	0.00
Nandira	UG(Rev)		1076	1.309	1.309	0.000	0.30	2907.53
Handidhua (Closed)	UG(Rev)		0	0.000	-0.015	0.000	#DIV/0!	#DIV/0!
Talcher Area			2096	1.704	1.659	0.000	0.22	2780.62
Orient 1&2	UG(Rev)		1005	3.580	3.577	0.000	1.36	2605.42
Orient 3	UG(Rev)		270	0.603	0.603	0.000	1.02	9103.08
Orient 4	UG(Rev)		57	0.061	0.061	0.000	0.16	3256.08
HRC	UG(Rev)		0	0.000	0.000	0.000	#DIV/0!	#DIV/0!
HBI	UG(Rev)		1184	4.456	4.456	0.000	1.61	3648.26
Orient Area			2516	8.700	8.697	0.000	1.37	3703.52
Total Underground			4612	10.404	10.356	0.000	0.74	3191.87
Lingaraj OCP	OC(Rev)		1641	142.880	142.880	134.332	37.82	4214.00
Lingaraj Area			1641	142.880	142.880	134.332	37.82	4214.00
Belpahar	OC(Rev)		658	70.526	70.526	73.864	25.02	4656.12
Lakhanpur	OC(Rev)		933	207.239	207.239	364.705	63.75	3918.02
Lilari	OC(Rev)		179	3.350	3.350	2.999	7.38	4476.01
Lakhanpur Area			1770	281.115	281.115	441.568	43.09	4242.56
Lajkura	OC(Rev)		439	45.000	45.000	126.876	28.20	4403.53
Samaleswari	OC(Rev)		850	143.173	143.173	138.717	32.52	4182.75
Ib Valley Area			1289	188.173	188.173	265.593	31.37	4261.66
Balanda	OC(Rev)		0	0.000	0.000	0.000	#DIV/0!	#DIV/0!
Jagannath	OC(Rev)		800	36.058	36.058	25.861	18.06	3982.47
Bhubaneswari	OC(Rev)		490	262.502	262.502	150.344	162.64	3252.88
Ananta	OC(Rev)		1173	41.532	41.532	35.174	6.50	3866.57
Jagannath Area			2463	340.092	340.092	211.379	34.02	3780.29
Bharatpur	OC(Rev)		1765	150.352	150.352	123.081	33.89	3951.21
Chhendipada	OC(Rev)		7	0.000	0.000	0.000	#DIV/0!	4276.49
Bharatpur Area			1772	150.352	150.352	123.081	33.89	3953.18
Basundhara (East)	OC(Rev)		0	0.000	0.000	0.000	#DIV/0!	#DIV/0!
Basundhara (West)	OC(Rev)		551	33.161	33.161	7.663	12.87	3676.72
Kulda OCP	OC		255	100.699	100.699	82.161	100.60	3295.68
Basundhara Area			806	133.860	133.860	89.824	37.41	3530.21
Hingula OCP	OC(Rev)		985	76.611	76.611	18.954	12.64	3927.96
Balaram OCP	OC(Rev)		1201	23.792	23.792	69.679	9.91	4172.19
Hingula Area			2186	100.403	100.403	88.633	11.86	4068.73
Kaniha OCP	OC(Rev)		333	83.30	83.30	27.38	36.60	2492.97
Kaniha Area				83.300	83.300	27.376	36.60	2492.97
Total Opencast (Rev)			12260	1420.18	1420.18	1381.79	31.52	3969.87
HQ (Interest Income)								
Other Adjustments								
Overall MCL (Rev)			16872	1430.579	1430.531	1381.786	24.22	3738.00

Mahanadi Coalfields Limited
Sambalpur

MIS : Cost : 7 Part - II

wise/Collierywise Performance -Prog Mar :

Areawise/Collierywise Performance -Prog Mar 2018

Colliery/Area Name	Type of Mines	Wages Cost	Stores Cost	Power Cost	Total Cash	Total Cost	Sales	Profit & Loss	
		Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Cost Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Per/Te (Rs)	Amount (L Rs)
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	25538.03	761.65	1723.05	32700.01	37486.06	1514.98	-35867.87	-13091.77
Deulbera	UG(Rev)								0.00
Nandira	UG(Rev)	9671.05	333.05	476.68	13739.65	15413.97	2324.91	-13088.47	-17132.81
Handidhua (Closed)	UG(Rev)								0.00
Talcher Area		13249.42	430.36	755.21	18035.39	20409.46	2167.73	-18218.55	-30224.58
Orient 1&2	UG(Rev)	1912.73	186.84	310.86	4071.96	4519.61	1509.97	-3009.64	-10765.48
Orient 3	UG(Rev)	8952.11	369.12	1172.48	7402.39	9441.36	1514.94	-7926.42	-4779.63
Orient 4	UG(Rev)	19750.02	-534.37	4216.43	22583.94	29399.85	1333.90	-28065.94	-1712.02
HRC	UG(Rev)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Rev)	2263.79	132.19	362.34	3597.16	4150.89	1459.32	-2691.57	-11993.65
Orient Area		2705.78	166.42	424.37	4184.25	4846.45	1483.13	-3363.32	-29250.79
Total Underground		4394.84	208.70	477.37	6403.16	7339.60	1592.80	-5743.08	-59475.36
Lingaraj OCP	OC(Rev)	131.81	53.52	9.62	429.92	421.66	977.15	556.34	79489.32
Lingaraj Area		131.81	53.52	9.62	429.92	421.66	977.15	556.34	79489.32
Belpahar	OC(Rev)	117.58	42.96	8.45	369.84	411.29	889.18	477.77	33695.04
Lakhanpur	OC(Rev)	49.91	37.52	4.75	12.01	413.82	788.35	386.53	80104.29
Lilari	OC(Rev)	688.10	204.81	24.59	1237.67	1389.19	1616.68	227.49	762.09
Lakhanpur Area		74.49	40.88	5.92	352.88	424.81	823.52	407.53	114561.42
Lajkura	OC(Rev)	135.14	55.68	6.24	549.22	643.45	892.33	249.22	11214.92
Samaleswari	OC(Rev)	72.54	45.38	6.68	337.90	384.03	905.83	521.47	74659.94
Ib Valley Area		87.51	47.84	6.58	388.43	446.07	902.60	456.36	85874.85
Balanda	OC(Rev)								0.00
Jagannath	OC(Rev)	264.52	83.83	43.47	634.29	847.80	956.26	330.14	11904.11
Bhubaneswari	OC(Rev)	18.46	4.33	0.64	295.63	321.52	915.85	594.32	156011.31
Ananta	OC(Rev)	325.47	93.08	16.87	702.30	1418.71	1108.92	-309.49	-12853.69
Jagannath Area		82.04	23.60	7.17	381.20	511.31	943.71	455.94	155061.74
Bharatpur	OC(Rev)	112.11	50.94	11.85	347.94	393.47	944.59	551.58	82931.38
Chhendipada	OC(Rev)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-285.66
Bharatpur Area		112.85	50.94	11.85	349.70	395.37	944.59	549.68	82645.72
Basundhara (East)	OC(Rev)								0.00
Basundhara (West)	OC(Rev)	169.86	53.30	9.87	446.49	911.42	1589.90	524.52	17393.57
Kulda OCP	OC	31.32	10.19	3.24	233.48	296.71	1074.09	777.39	78282.02
Basundhara Area		65.64	20.87	4.88	286.25	448.99	1201.87	714.74	95675.59
Hingula OCP	OC(Rev)	111.46	29.02	4.40	350.04	856.93	1165.06	522.05	39994.81
Balaram OCP	OC(Rev)	518.72	215.88	40.09	1174.14	1196.86	1352.22	140.67	3346.88
Hingula Area		207.97	73.30	12.85	545.32	937.48	1209.41	431.68	43341.69
Kaniha OCP	OC(Rev)	30.53	5.93	0.95	252.13	499.19	811.06	311.88	25979.25
Kaniha Area		30.53	5.93	0.95	252.13	499.19	811.06	311.88	25979.25
Total Opencast (Rev)		93.88	38.36	7.41	373.20	487.79	953.27	480.67	682629.60
HQ (Interest Income)									113546.28
Other Adjustments									
Overall MCL (Rev)		125.01	39.59	10.81	416.85	537.40	957.90	514.98	736700.51

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Mar

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC			Same period Last Year		Target	
	Mar 17	Target 17-18	Mar 18				
Talcher	0.912	0.958	0.742	-18.70%	(F)	-22.59%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.278	0.292	0.300	7.80%	(A)	2.68%	(A)
Handidhua(Closed)							
Talcher Area	0.610	0.226	0.558	-8.41%	(F)	147.09%	(A)
Lingaraj - OCP	0.851	0.894	0.794	-6.70%	(F)	-11.15%	(F)
Kaniha OCP							
Lingaraj Area	0.854	0.894	0.794	-7.02%	(F)	-11.15%	(F)
Orient 1&2	0.064	0.067	0.022	-65.71%	(F)	-67.06%	(F)
Orient 3	0.361	0.353	0.264	-26.86%	(F)	-25.11%	(F)
Orient 4	0.972	1.147	3.649	275.51%	(A)	218.15%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.070	-1.34%	(F)	-7.24%	(F)
Orient Area	0.135	0.158	0.107	-20.80%	(F)	-32.10%	(F)
Total Underground	0.209	0.146	0.161	-23.04%	(F)	10.07%	(A)
Belpahar	0.643	0.723	0.847	31.62%	(A)	17.12%	(A)
Lakhanpur	0.662	0.643	0.655	-1.08%	(F)	1.81%	(A)
Lilari	1.180	1.217	1.115	-5.54%	(F)	-8.38%	(F)
Lakhanpur Area	0.677	0.563	0.733	8.35%	(A)	30.21%	(A)
Lajkura	0.768	0.698	1.108	44.32%	(A)	58.75%	(A)
Samaleswari	0.565	0.607	0.584	3.40%	(A)	-3.73%	(F)
IB Valley Area	0.585	0.600	0.647	10.43%	(A)	7.75%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.416	0.462	0.501	20.44%	(A)	8.54%	(A)
Bhubaneswari	3.882	4.094	0.000			-100.00%	(F)
Ananta	0.839	0.950	0.872	4.02%	(A)	-8.18%	(F)
Jagannath Area	0.649	0.627	0.804	23.88%	(A)	28.28%	(A)
Bharatpur	1.244	1.180	1.035	-16.76%	(F)	-12.28%	(F)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.044	0.642	1.035	-0.82%	(F)	61.23%	(A)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.727	0.699	0.640	-11.97%	(F)	-8.45%	(F)
Kulda OCP	1.490	0.912	1.347	-9.60%	(F)	47.65%	(A)
Basundhara Area	0.820	0.362	0.702	-14.41%	(F)	93.81%	(A)
Hingula OCP	0.676	0.594	0.614	-9.20%	(F)	3.31%	(A)
Balaram OCP	0.892	0.802	0.780	-12.60%	(F)	-2.79%	(F)
Hingula Area	0.896	0.590	0.704	-21.43%	(F)	19.32%	(A)
Kaniha OCP	0.000	0.819	0.000				
Kaniha Area	0.000	0.819	0.000				
Opencast(Rev Colli)	0.820	0.779	0.766	-6.67%	(F)	-1.71%	(F)
MCL(Rev Colli)	0.814	0.596	0.759	-6.72%	(F)	27.32%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Mar

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Mar 17	Target 17-18	Mar 18	Same period Last Year		Target	
Talcher	0.753	0.791	0.755	0.34%	(A)	-4.53%	(F)
Deulbera							
Nandira	0.602	0.634	0.547	-9.04%	(F)	-13.61%	(F)
Handidhua(Closed)							
Talcher Area	0.648	0.682	0.596	-8.09%	(F)	-12.68%	(F)
Lingaraj - OCP	0.393	0.406	0.413	5.06%	(A)	1.60%	(A)
Kaniha OCP							
Lingaraj Area	0.393	0.406	0.413	5.06%	(A)	1.60%	(A)
Orient 1&2	0.458	0.482	0.490	7.01%	(A)	1.66%	(A)
Orient 3	0.054	0.057	0.148	173.94%	(A)	161.63%	(A)
Orient 4	0.298	0.290	0.550	84.89%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.621	0.654	0.594	-4.46%	(F)	-9.18%	(F)
Orient Area	0.515	0.540	0.520	0.87%	(A)	-3.76%	(F)
Total Underground	0.538	0.511	0.532	-1.10%	(F)	4.13%	(A)
Belpahar	0.371	0.387	0.418	12.72%	(A)	7.88%	(A)
Lakhanpur	0.383	0.403	0.440	14.91%	(A)	9.15%	(A)
Lilari	0.391	0.401	0.435	11.35%	(A)	8.45%	(A)
Lakhanpur Area	0.382	0.400	0.436	14.12%	(A)	9.16%	(A)
Lajkura	0.297	0.303	0.395	32.79%	(A)	30.41%	(A)
Samaleswari	0.402	0.423	0.439	9.39%	(A)	3.95%	(A)
IB Valley Area	0.371	0.383	0.419	12.91%	(A)	9.38%	(A)
Balanda							
Jagannath	0.326	0.343	0.314	-3.62%	(F)	-8.45%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.262	0.276	0.275	4.86%	(A)	-0.39%	(F)
Jagannath Area	0.079	0.127	0.112	41.25%	(A)	-11.75%	(F)
Bharatpur	0.439	0.454	0.469	6.95%	(A)	3.46%	(A)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.413	0.416	0.469	13.72%	(A)	12.85%	(A)
Basundhara(East)							
Basundhara (West)	0.363	0.382	0.467	28.52%	(A)	22.07%	(A)
Kulda OCP	0.172	0.181	0.401	132.93%	(A)	121.29%	(A)
Basundhara Area	0.208	0.203	0.406	95.25%	(A)	99.66%	(A)
Hingula OCP	0.141	0.149	0.233	65.17%	(A)	56.93%	(A)
Balaram OCP	0.432	0.454	0.334	-22.71%	(F)	-26.60%	(F)
Hingula Area	0.346	0.347	0.311	-10.00%	(F)	-10.22%	(F)
Kaniha OCP	0.320		0.330	2.84%			
Kaniha Area	0.320		0.330				
Opencast(Rev Colli)	0.330	0.328	0.366	10.72%	(A)	11.56%	(A)
MCL(Rev Colli)	0.333	0.330	0.368	10.51%	(A)	11.46%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Mar

U N I T S	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Mar 17	Target 17-18	Mar 18	Same period Last Year		Target	
Talcher	218.870	218.870	245.570	12.20%	(A)	12.20%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	75.443	75.443	73.473	-2.61%	(F)	-2.61%	(F)
Handidhua(Closed)							
Talcher Area	188.053	188.053	189.730	0.89%	(A)	0.89%	(A)
Lingaraj - OCP	3.803	3.803	5.111	34.39%	(A)	34.40%	(A)
Kaniha OCP							
Lingaraj Area	5.607	3.803	7.944	41.68%	(A)	108.88%	(A)
Orient 1&2	57.967	57.967	48.815	-15.79%	(F)	-15.79%	(F)
Orient 3	216.418	216.418	184.231	-14.87%	(F)	-14.87%	(F)
Orient 4	161.941	161.941	662.667	309.20%	(A)	309.20%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	29.968	29.968	52.525	75.27%	(A)	75.27%	(A)
Orient Area	59.375	59.375	66.669	12.29%	(A)	12.28%	(A)
Underground (Rev Colli)	81.493	81.493	86.825	6.54%	(A)	6.54%	(A)
Belpahar	7.149	7.149	7.467	4.45%	(A)	4.45%	(A)
Lakhanpur	1.804	1.804	3.512	94.68%	(A)	94.69%	(A)
Lilari	1.838	1.838	2.400	30.58%	(A)	30.59%	(A)
Lakhanpur Area	3.044	3.044	4.627	51.97%	(A)	51.99%	(A)
Lajkura	2.934	2.934	3.725	26.96%	(A)	26.97%	(A)
Samaleswari	3.681	3.681	3.445	-6.40%	(F)	-6.41%	(F)
IB Valley Area	4.241	4.241	4.024	-5.12%	(F)	-5.13%	(F)
Balanda	0.000	0.000	0.000				
Jagannath	2.336	2.336	2.901	24.17%	(A)	24.17%	(A)
Bhubaneswari	0.000	10.839	0.000				
Ananta	4.338	4.338	4.303	-0.82%	(F)	-0.81%	(F)
Jagannath Area	6.161	6.641	5.436	-11.76%	(F)	-18.14%	(F)
Bharatpur	4.969	4.969	5.368	8.01%	(A)	8.02%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	4.969	4.779	5.368	8.01%	(A)	12.32%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	6.971	6.971	9.074	30.16%	(A)	30.17%	(A)
Kulda OCP	0.000	6.516	13.056	#DIV/0!	(A)	100.37%	(A)
Basundhara Area	12.492	6.762	10.364	-17.03%	(F)	53.27%	(A)
Hingula OCP	2.219	2.219	2.414	8.77%	(A)	8.77%	(A)
Balaram OCP	2.287	2.287	3.021	32.10%	(A)	32.11%	(A)
Hingula Area	2.267	6.762	2.807	23.82%	(A)	-58.49%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	3.830	3.743	4.646	21.31%	(A)	24.14%	(A)
MCL(Rev Colli)	6.587	6.414	7.439	12.93%	(A)	15.98%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month April'2018	Composite Production April'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2018	April'2017	March'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.280	0.095	34	36	51	-6
Samleswari	13.06	1.069	0.462	43	32	52	34
IB VALLEY AREA	16.48	1.348	0.557	41	33	52	26
Belpahar	9.47	0.775	0.095	12	21	89	-42
Lakhanpur	11.02	0.902	0.466	52	81	73	-36
Lilari	0.00	0.000	0.000	0	38	41	-100
LAKHANPUR AREA	20.49	1.676	0.561	33	57	77	-42
Basundhara (W)	3.75	0.307	0.250	81	66	140	24
Kulda	0.00	0.000	0.183				
BASUNDHARA AREA	3.75	0.307	0.433	141	66	140	115
Jagannath	4.90	0.401	0.247	62	89	101	-31
Ananta	9.36	0.766	0.427	56	55	84	1
Bhubaneswari							
JAGANNATH AREA	14.26	1.167	0.674	58	66	89	-12
Bharatpur	10.93	0.894	0.326	36	43	37	-15
BHARATPUR AREA	10.93	0.894	0.326	36	43	37	-15
Lingaraj	11.01	0.901	0.595	66	54	82	21
Lingaraj Area	11.01	0.901	0.595	66	54	82	21
Balaram	14.10	1.154	0.320	28	23	41	20
Hingula	8.43	0.690	0.214	31	32	53	-2
HINGULA AREA	22.53	1.843	0.534	29	27	46	9
M C L	99.45	8.137	3.680	45.23	44.51	63.00	1.62

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17
Lajkura			72	81			73	81	67	53	89	91
Samleswari		100	60	57	89	61	77	81	62	75	76	87
IB VALLEY AREA		100	65	67	89	61	75	81	64	66	81	89
Belpahar			29	62	30		47	46	46	61	84	62
Lakhanpur			52	57	88	72	39	45	53	68	51	62
Lilari			56	68			0	39	73	90	80	91
LAKHANPUR AREA			45	60	68	72	42	45	52	67	67	66
Basundhara We			75	83	86	63	92	85	64	71	83	59
Kulda			80	92	79				85	44	25	85
BASUNDHARA AREA			76	85	82	63	92	85	76	60	63	67
IB VALLEY FIELD		100	57	67	80	65	61	62	62	65	72	75
Jagannath			64	85	79		80	90	92	90	90	88
Ananta			79	71	84	76	82	79	90	95	95	95
Bhubaneswari									71	19		
JAGANNATH AREA			74	76	81	76	82	83	87	81	92	91
Bharatpur	95	93	86	76			83	83	77	82	91	94
BHARATPUR AREA	95	93	86	76			83	83	77	82	91	94
Lingaraj			81	57	87	73	58	71	69	64	86	79
Lingaraj Area			81	57	87	73	58	71	69	64	86	79
Balaram			60	65	84	61	68	73	49	74	85	84
Hingula			79	88	96	86	73	82	78	79	85	89
HINGULA AREA			69	75	92	80	70	77	60	76	85	86
TALCHER FIELD	95	93	77	72	86	77	74	79	74	76	89	88
M C L	95	96	68	70	83	72	68	71	69	71	81	82
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

APRIL 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17	APR'18	APR'17
Lajkura			26	19			15	18	19	16	9	7
Samleswari		0	36	31	56	33	30	19	36	28	33	25
IB VALLEY AREA		0	32	26	56	33	23	19	28	23	25	17
Belpahar			14	18	21		13	19	23	36	6	10
Lakhanpur			27	32	66	37	20	27	28	27	21	25
Lilari			9	39			0	22	19	32	5	15
LAKHANPUR AREA			19	28	51	37	16	24	25	30	13	18
Basundhara We			26	22	75	53	15	36	28	20	25	27
Kulda			9	8	47				17	11	5	17
BASUNDHARA AREA			23	18	57	53	15	36	22	16	19	24
IB VALLEY FIELD		0	24	25	55	38	19	22	25	24	18	18
Jagannath			34	45	43		24	28	19	22	20	13
Ananta			38	38	48	21	31	28	28	27	12	7
Bhubaneswari									18	14	0	
JAGANNATH AREA			36	40	45	21	28	28	22	23	16	10
Bharatpur	0	16	24	33			27	35	25	36	17	24
BHARATPUR AREA	0	16	24	33			27	35	25	36	17	24
Lingaraj			35	34	66	49	30	41	22	20	39	33
Lingaraj Area			35	34	66	49	30	41	22	20	39	33
Balaram			23	23	33	16	21	20	19	27	29	25
Hingula			35	22	23	26	24	12	24	23	12	21
HINGULA AREA			28	23	26	23	22	17	21	26	22	23
TALCHER FIELD	0	16	31	31	46	31	26	29	22	25	23	22
M C L	0	8	28	29	50	34	23	26	23	25	20	20
CMPDI NORM ->	73%		58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2018 & PROGRESSIVE UP TO APRIL 2018-VIS-APRIL 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		April'18	Prog.	April'17	Monthly	Yearly	April'18	April'17		April'18	Prog.	April'17	April'18	Prog.	April'18	Prog.	April'17	Prog.	April'17	Prog.
1	Talcher	0	0	3849	-100.00	-100.00	4	8	0	0.00	0.00	18.5	100.00	100.00	0.00	0.00	22.52	22.52	15.79	15.79
2	Nandira	8031	8031	10856	-26.02	-26.02	9	9	9	35.69	35.69	46.4	81.12	81.12	33.68	33.68	83.17	83.17	36.62	36.62
	Talcher area	8031	8031	14705	-45.39	-45.39	13	17	9	24.71	24.71	33.3	90.56	90.56	16.84	16.84	52.85	52.85	26.21	26.21

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2018 & PROGRESSIVE UP TO APRIL 2018-VIS-APRIL 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		April'18	Prog.	April'17	Monthly	Yearly	April'18	April'17		April'18	Prog.	April'17	April'18	Prog.	April'18	Prog.	April'17	Prog.	April'17	Prog.
1	OR-2	24218	24218	25820	-6.20	-6.20	9	7	6	107.64	107.64	141.87	55.40	55.40	43.54	43.54	75.71	75.71	47.75	47.75
2	OR-3	4525	4525	5871	-22.93	-22.93	6	9	2	30.17	30.17	25.09	55.21	55.21	27.19	27.19	92.78	92.78	34.19	34.19
3	OR-4	0	0	1970	-100.00	-100.00	0	1	0	#DIV/0!	#DIV/0!	75.77	0.00	0.00	0.00	0.00	91.35	91.35	53.21	53.21
4	HBI	34914	34914	36340	-3.92	-3.92	12	10	9	116.38	116.38	139.77	42.50	42.50	42.50	42.50	46.82	46.82	44.67	44.67
	Orient area	63657	63657	70001	-9.06	-9.06	27	27	17	94.31	94.31	99.72	38.28	38.28	28.31	28.31	76.67	76.67	44.96	44.96

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Status of Existing FBs / CHPs for the month of April 2018													
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail	
Jagannath	Jagannath	0.415341	CHP 2.0 FB 4.0	Major	0.1016	A	A	A	A	A	Y	Y	60.94
	Bhubaneswari	2.216112	NIL	Mini	0.1980	NA	A	NA	A	A	Y	Y	59.41
Hingula	Hingula	0.239448	FB 2.0	Mini	0.0000	-	-	-	-	-	-	-	-
	Balram	0.201459	FB 4.0	Mini	0.1421	NA	A	NA	A	A	Y	NA	0.00
Ib Valley	Lajkura	0.391295	FB 2.0	Mini	0.0289	NA	A	NA	A	A	Y	Y	42.64
	Samaleswari	0.963589	FB 1.0	Mini	0.0937	NA	A	NA	A	A	Y	Y	17.36
Lakhanpur	Lakhanpur	1.720353	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	112.40
	Belpahar	0.482485	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	-
Lingaraj	Lilari	0.000000	NIL	NIL	0.0000	-	-	-	-	-	-	-	-
	Kaniha	1.174696	FB 6.0	Mini	0.0814	NA	A	NA	A	A	Y	Y	16.28
Basundhara	Basundhara	0.280508	NIL	NIL	0.0000	-	-	-	-	-	-	-	-
	Kulda OCP	0.295720	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00
Bharatpur	Bharatpur	0.778887	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00
	Ananta	1.055829	CHP 3.5 FB 7.0	Major	0.2192	A	A	A	A	A	Y	Y	75.17
Total MCL		10.647259	36.50		0.9125								30.00

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF APRIL 2018 VIS-À-VIS APRIL 2017 AND PROGRESSIVE UP TO APRIL 2018
VIS-À-VIS PROGRESSIVE UP TO APRIL 2017

PROJECT/AREA	APRIL ' 18			APRIL ' 17			PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	299609	9987	208304	6943	299609	9987	208304	6943	208304	6943
ANANTA OC	47503	1583	24146	805	47503	1583	24146	805	24146	805
JAGANNATH AREA	347112	11570	232450	7748	347112	11570	232450	7748	232450	7748
HINGULA OC	0	0	0	0	0	0	0	0	0	0
BALARAM OC	142134	4738	206843	6895	142134	4738	206843	6895	206843	6895
HINGULA AREA	142134	4738	206843	6895	142134	4738	206843	6895	206843	6895
LINGARAJ AREA	81406	2714	72667	2422	81406	2714	72667	2422	72667	2422
BHARATPUR AREA	219248	7308	49514	1650	219248	7308	49514	1650	49514	1650
LAJKURA OC	28928	964	0	0	28928	964	0	0	0	0
SAMLESWARI OC	93667	3122	75420	2514	93667	3122	75420	2514	75420	2514
IB VALLEY AREA	122595	4086	75420	2514	122595	4086	75420	2514	75420	2514
BELPAHAR OC	0	0	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	43339	1445	0	0	43339	1445	43339	1445
KULDA OCP	0	0	127396	4247	0	0	127396	4247	127396	4247
BASUNDHARA AREA	0	0	170735	5691	0	0	170735	5691	170735	5691
TOTAL MCL	912494	30416	807629	26921	912494	30416	807629	26921	807629	26921

POWER CONSUMPTION REPORT FOR APRIL 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	
												Coal	Comp	Coal	Comp		
Colliery / Project	KVA	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035	22250.00	19453.05	0.00	0.00	0.98	365643.96		9346800	56956175	3621379	5520288	2.58	1.21	15.73	7.39	6.09	
								1074623	6548382	1720353	2942629	0.62	0.27	3.81	1.65	6.09	
Nandira S/s, LRI-21	Lakhanpur OCP							1484004	9043008	482485	1072750	3.08	1.09	18.74	6.63	6.09	
	Belpahar OCP							70300	428384	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.09	
	Lilari OCP							1422101	8665793	963589	721991	1.48	1.09	8.99	6.65	6.09	
	Samaleswari OCP							361055	2200145	391295	782918	0.92	0.35	5.62	2.16	6.09	
	Lajkura OCP							60504	368691							6.09	
	CWS, IB C.F.							255012	1553955							6.09	
	Central Hospital, Ib Valley Coalfields							0	0							-	
	OC 1							1429032	8708028	24218		59.01			359.57	6.09	
	OC 2							944000	5752410	4525		208.62			1271.25	6.09	
	OC 3							500088	3047364	0		#DIV/0!			#DIV/0!	6.09	
	OC 4							172560	1051521	0		-			-	6.09	
	HRC							1573521	9588494	34914		45.07			274.63	6.09	
	HBI							13638060	75630764	6022943	4710276	2.26	1.64	12.56	9.07	5.55	
	Nandira S/s, LRI-21	Jagannath OCP		31000.00	31280.00	0.00	0.00	0.00	1039600	5765171	415341	212180	2.50	2.25	13.88	12.47	5.55
		Balanda OCP							1134236	6289981	0	0	-	-	-	-	5.55
Ananta OCP								1048256	5813173	431537	237687	2.43	2.11	13.47	11.68	5.55	
Bhubaneswari OCP								175837	975116	2216112	1316289	0.08	0.07	0.44	0.37	5.55	
Kaniha OCP								0	0	280508	216136	0.00	0.00	0.00	0.00	-	
C.W.S., Talcher								319779	1773356							5.55	
Hingula OCP								372516	2065812	239448	156416	1.56	1.24	8.63	6.87	5.55	
Balram OCP								770447	4272565	201459	687992	3.82	0.95	21.21	5.28	5.55	
Talcher Mine								882527	4894112	0		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.55	
Deulbera Mine								379132	2102502							5.55	
Nandira Mine								830208	4603973	8013		103.61		574.56		5.55	
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								1096701	6081828							5.55	
IWSS, Talcher								653151	3622092							5.55	
Handidhwa Mine								595992	3305113							5.55	
Lingaraj OCP								1964299	10893150	1174696	1003364	1.67	1.15	9.27	6.37	5.55	
Bharatpur OCP								2375379	13172821	1055829	880232	2.25	1.57	12.48	8.69	5.55	
								5725225	1074607	731032		0.73	0.57	5.33	4.15	7.27	
								788000								6.66	
								66234								4.75	
								152615								7.11	
TOTAL MCL								144525								4.75	
								211410								5.81	
								24347644	141509663	10718929	10961596	2.27	1.40	13.20	8.12	5.81	

POWER CONSUMPTION REPORT FOR APRIL 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
				Rs	0.00					Coal	KWH / Te	Coal	Rs / Te	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	0.00	0.00	K.W.H.	Rs	Te	CuM	KWH / Te	1.21	Rs / CuM	7.39	Rs / KWH
	Lakhanpur OCP	22250.00	0.00				56956175.00	3621379	5520288	2.58	1.21	15.73	7.39	6.09
	Belpahar OCP						6548382	1720353	2942629	0.62	0.27	3.81	1.65	6.09
	Lilari OCP						9043008	482485	1072750	3.08	1.09	18.74	6.63	6.09
	Samaleswari OCP						428384	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.09
	Lajkura OCP						8665793	963589	721991	1.48	1.09	8.99	6.65	6.09
	CWS, IB C.F.						2200145	391295	782918	0.92	0.35	5.62	2.16	6.09
	Central Hospital, Ib Valley Coalfields						368691							6.09
	OC 1						1553955							6.09
	OC 2						0	24218		59.01		359.57		6.09
	OC 3						8708028	4525		208.62		1271.25		6.09
	OC 4						5752410	0		#DIV/0!		#DIV/0!		6.09
	HRC						3047364	0		-		-		6.09
	HBI						1051521	0		45.07		274.63		6.09
Nandira S/s, LRI-21	Jagannath OCP	31000.00	0.00	0.00	0.00	13638060	75630764	6022943	4710276	2.26	1.64	12.56	9.07	5.55
	Balanta OCP					1039600	5765171	415341	212180	2.50	2.25	13.88	12.47	5.55
	Ananta OCP					1134236	6289981	0	0	-	-	-	-	5.55
	Bhubaneswari OCP					1048256	5813173	431537	237687	2.43	2.11	13.47	11.68	5.55
	Kaniha OCP					175837	975116	2216112	1316269	0.08	0.07	0.44	0.37	5.55
	C.W.S., Talcher					0	0	280508	216136	0.00	0.00	0.00	0.00	-
	Hingula OCP					319779	1773356							5.55
	Balram OCP					372516	2065812	239448	156416	1.56	1.24	8.63	6.87	5.55
	Talcher Mine					770447	4272565	201459	687992	3.82	0.95	21.21	5.28	5.55
	Deulbera Mine					882527	4894112	0		#DIV/0!	#DIV/0!	#DIV/0!		5.55
	Nandira Mine					379132	2102502							5.55
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					830208	4603973	8013		103.61		574.56		5.55
	WSS, Talcher					1096701	6081828							5.55
	Handidhwa Mine					653151	3622092							5.55
Basundhara, RRL/2-0016	Lingaraj OCP					595992	3305113							5.55
	Bharatpur OCP					1964299	10893150	1174696	1003364	1.67	1.15	9.27	6.37	5.55
						2375379	13172821	1055829	880232	2.25	1.57	12.48	8.69	5.55
						788000	5725225.00	1074607	731032	0.73	0.57	5.33	4.15	7.27
						66234	441002.00							6.66
A.V.Colony, BRL/1-0016						152615	724644.00							4.75
						144525	1027942.00							7.11
						211410	1003911.00							4.75
J.V.Colony, BRL/1-0025						24347644	141509663	10718929	10961596	2.27	1.40	13.20	8.12	5.81
J.V.Colony, BRL/1-0077														
TOTAL MCL		61250.00	6580.00	25074.58	446849.10	24347644	141509663	10718929	10961596	2.27	1.40	13.20	8.12	5.81

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS								
COMPANY	MAHANADI COALFIELDS LIMITED							
Period	April 2018 (Compared to the same period of last year)							
TABLE I								
Particulars	2018	2017						
Fatal Accidents	2	4						
Fatalities	2	4						
Serious Accidents	1	1						
Serious Injuries	1	1						
TABLE II								
Sl. No.	Particulars	Details	This Month		Progr. from January to April		Progr. from April to April	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.071	0.085	0.339	0.346	0.071	0.085
		From OC Mines	10.647	10.191	54.135	50.258	10.647	10.191
		Overall	10.718	10.276	54.472	50.604	10.718	10.276
2	Coal Production (in M Cum.)	From UG Mines	0.043	0.051	0.204	0.208	0.043	0.051
		From OC Mines	6.414	6.139	32.610	30.276	6.414	6.139
		Overall	6.457	6.190	32.814	30.484	6.457	6.190
3	O.B.Prodn (in M.Cum.)	From OC Mines	10.551	10.582	50.196	48.519	10.551	10.582
		From UG Mines	0.043	0.051	0.204	0.208	0.043	0.051
		Overall	10.594	10.633	50.400	48.727	10.594	10.633
4	Production of excavated material in MM3	From UG Mines	17.375	16.721	82.805	78.795	17.375	16.721
		From OC Mines	17.418	16.772	83.010	79.003	17.418	16.772
		Overall	34.793	33.493	165.815	157.798	34.793	33.493
5	Man shift deployed (in Lakhs)	In UG mines (including surface of UG mines)	0.854	1.077	3.660	4.442	0.854	1.077
		In OC mines (including surface of OC mines)	3.050	2.732	12.109	10.952	3.050	2.732
		Overall	3.904	3.809	15.769	15.404	3.904	3.809
6	Man power in 1000	In UG mines (including surface of UG mines)						
		In OC mines (including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	0	2	4	0	0
		Overall	0	0	2	4	0	0
8	Absolute incr./decr. in fatality	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	0	-2	0	0	-1
		Overall	0	0	-2	0	0	-1
9	%age incr./decr. in fatality	In UG mines (including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (including those at surface of OC mines)	#DIV/0!	-100	-50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.037	0.080	0.000	0.000
		Overall	0.000	0.000	0.037	0.079	0.000	0.000
11	Fatality rate per MM3 excavated material.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.024	0.051	0.000	0.000
		Overall	0.000	0.000	0.024	0.051	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.495	1.095	0.000	0.000
		Overall	0.000	0.000	0.380	0.779	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines (including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	0	1	1	0	0
		Overall	0	0	1	1	0	0
15	Absolute incr./decr. in Ser. Inj.	In UG mines (including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (including serious injuries at surface of OC)	0	-1	0	3	0	2
		Overall	0	-1	0	1	0	0
16	%age increase/decrease in Sr. Inj.	In UG mines (including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (including serious injuries at surface of OC)	#DIV/0!	0	0	42.8571429	#DIV/0!	40
		Overall	#DIV/0!	0	0.00	10.00	#DIV/0!	0
17	Serious injury rate per Mte.	In UG mines (including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC)	0.000	0.000	0.018	0.020	0.000	0.000
		Overall	0.000	0.000	0.018	0.020	0.000	0.000
18	Sr. Injury rate per MM3 excavated material.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.012	0.013	0.000	0.000
		Overall	0.000	0.000	0.012	0.013	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines (including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC)	0.000	0.000	0.248	0.274	0.000	0.000
		Overall	0.000	0.000	0.190	0.195	0.000	0.000
20	Sr. Inj. Rate 1000 persons empl	In UG mines (including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO APRIL 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	1(1)	1(1)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	2(2)	4(4)	1(1)	1(1)

CAUSE	FATAL (Jan to April)		SERIOUS (Jan to April)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	4(4)	1(1)	1(1)

CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to April)				Fatality – 2017 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to April)				Serious – 2017 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	0(0)	1(1)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	0(0)	0(0)

FINANCIAL YEAR 2018-19

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	April'18		April'17		PROG- 2018-19 upto April		PROG- 2017-18 upto April	
	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
OWSIB	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP. MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: April' 2018

FIRE'S SPONTANEOUS HEATING OF L-BREAK OF CO

Sl.No.	Particulars	Status for April' 2018	Remarks
1	Name of mine		No such occurrence in the month of April'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire Isolating		
6	Amount of coal lost / locked in tonnes and its current value in Rs.lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire, heating, out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

ST. SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for - April' 2018	Remarks
1	Name of mine		No such case during April' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for April' 2018	Remarks
1	Name of mine		No such case during April' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue / Recovery efforts till date of report (This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to - April'18	Compensation Paid/ Employment Offered
1	Victim-wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to - April'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)		

VI OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9 (e.g. Over winding Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to - April'18	Remarks
1	Name of Mine & Area	Nil	
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious + Reportable + minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII ISO ENQUIRY REPORTS INTO - Fatal accident - Fire - Subsidence - Inundation - Other incidence covered under CMR-9 (which occurred within 2 months)

Sl.	Particulars	Status Up-to - April'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

Monthly Training Report of MCL for the month of April 2018

Total No of Person Trained in MCL in this Month	509	Progrssive	509		
Total No of Person Trained in House Training Centres	476	Progrssive	476		
Total No of Person Trained in outside Training Centres	33	Progrssive	33		
Total no. of mandays achieved in this Months	5504	Progrssive	5504		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	78	90	78	378	378
Total Supervisors	16	87	16	77	77
Total Workers	415	278	415	5049	5049
Total	509	455	509	5504	5504
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	10	8	10		
Nos. of Executives	33	60	33	111	111
Nos. of Supervisors	0	2	0	0	0
Total Workers	0	0	0	0	0
Total	33	62	33	111	111
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTL, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	4	7		
Nos. of Executives	45	30	45	267	267
Nos. of Supervisors	12	33	12	57	57
Nos. of Workers	17	0	17	85	85
Total	74	63	74	409	409
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	3	1		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	4	33	4	20	20
Nos. of Workers	24	103	24	120	120
Total	28	136	28	140	140
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	4	1		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	19	0	0	0
Nos. of Workers	16	6	16	80	80
Total	16	25	16	80	80
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	24	18	24		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	358	169	358	4764	4764
Total	358	169	358	4764	4764
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	327	339	327	5886	5886
Refresher Training	77	63	77	690	690
Special Training	14	29	14	14	14
Total	418	431	418	6590	6590

PERSONNEL (MANPOWER)

**MCL**

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MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

April-18

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		6		A (ii)	Executive Total Exe.	109	1679	94
B.	1. Monthly Rated				C.	Daily Rated			
(i)	T&S Gr.A1	55	549	65	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	73	423	9	(i)	Cat-VI	278	391	17
(iii)	T&S Gr.B	84	497	26	(ii)	Cat-V	537	427	5
(iv)	T&S Gr.C	118	872	43	(iii)	Cat-IV	841	595	38
(v)	T&S Gr.D	15	140	20	(iv)	Cat-III			
(vi)	T&S Gr.E	1	69	6		a- Tramrs.	45	28	
(vii)	T&S Gr.F	12	46	3		b- Others	221	242	20
(viii)	T&S Gr.G	1	259	12	(v)	Cat-II	318	962	93
(ix)	T&S Gr.H		41	59	(vi)	Cat-I	897	4082	1026
	Sub Total [B(1)]	359	2896	243		Sub Total [C(1)]	3137	6727	1199
(i)	2.Clerical Grade				2	Excavation Cat.			
(ii)	T&S Gr.A1		187	11	(i)	Excav.Cat-Spl.		504	
(iii)	T&S Gr.A		379	35	(ii)	Excav.Cat-A		933	
(iv)	Clerical Spl.Gr.		281	37	(iii)	Excav.Cat-B	32	865	8
(v)	Clerical Gr.I		298	61	(iv)	Excav.Cat-C	28	708	2
(vi)	Clerical Gr.II	3	228	117	(v)	Excav.Cat-D	1	605	32
	Clerical Gr.III	4	122	86	(vi)	Excav.Cat-E		412	22
	Sub Total -	7	1495	347		Sub total [C(2)]	61	4027	64
	Sub Total (MR)	366	4391	590		Sub Total (DR)	3198	10754	1263
	Total MR		5347			Total DR		15215	
D.	PIECE RATED								
(i)	Tub Loader								
(ii)	Wagon Loader								
(iii)	Others								
	Sub Total -								
E.	BADLIS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
F.	CASUALS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
	Grand Total (A to F)		3673	16830				16830	1947
	Total							22450	
G.	Apprentices (Under Act)								
H.	Stipend Trainees								
I.	Persons under M. Act								
J.	Contractors' Labour								
	Sub-GRAND TOTAL		3673	16830				16830	1947
	GRAND Sum-TOTAL							22450	

**MCL****MAHANADI COALFIELDS LIMITED**

Area :- MCL Summary

April-18

(Analysis of Increase in Manpower for the Month of :

P/43(A)

Sl	Category	Previous Month			Actual Increase							Transfer- In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re- Instatement / Re- Appointment						
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
		1	2	3	4	5	6	7	8	9	10					11
A	CMD/FD/CVO/ Deputationsist	6		6												
1	Executive	1782	95	1877				9				31			40	
2	Monthly Rated	4757	590	5347							1	4	61		66	
3	Daily Rated	13945	1256	15201	7		25					41	17		90	
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	20490	1941	22431	7		25	9			1	76	78		196	
7	Apprentice/PDPT															
	Grand Total	20490	1941	22431	7		25	9			1	76	78		196	

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

April-18

(Analysis of Decrease in Manpower for the Month)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-2	-3			-1				-29		-35	40	5	
2	Monthly Rated		-1		-1				-60	-4		-66	66		
3	Daily Rated	-3			-13				-18	-41	-1	-76	90	14	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-5	-4		-14	-1			-78	-74	-1	-177	196	19	
7	Apprentice/POPT														
	Grand Total	-5	-4		-14	-1			-78	-74	-1	-177	196	19	



MCL

MAHANADI COALFIELDS LIMITED

Area :-

MCL Total

(Monthly Manpower Report for the Month of : April-18)

P/14.2

Category	Manpower on		Total Manshifts		Absent- eism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FCVO/ Deputationist	6		130		
Executive	1,009	73	55,932	2,199	3.8%
Monthly Rated	5,213	134	1,25,148	6,852	5.2%
Daily Rated	14,806	409	3,80,185	24,818	6.1%
Pieco Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21834	616	561395	33869	5.7%

Addition during the Month

Sl.	Description	CMD/FCVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Pieco Rated	Badliis	Stipendry Trainees
1	Appointment		9		32			
2	Re-Instatement / Re- Appointment							
3	Transfer from other Company		2					
4	Promotion/Demotion			61	17			
5	Regularization			1				
	Total Addition		11	62	49			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor/Surv Officer	99	Pharmacist	56
Overman	508	Staff Nurse	112
Min. Sirdar/ PCSA	253	Excvt. Operator	
S. Firor		Dozer Operator	177
Elec Supv (E&M+Xm)	222	Dumper Operator	947
Foreman(E&M)	466	Drill Operator	243
Foreman(xvN)	244	Shovel Operator	240
		Crane Operator	59
		Grader Operator	24
		Pay Loader Operator	48

Separation during the Month

1	Superannuation	-2			-3			
2	VRS							
3	Resignation	-3		-1				
4	Death			-1	-13			
5	Termination/Removal	-1						
6	Dismissal							
7	Med Unit							
8	Promotion/Demotion			-60	-18			
9	Regularization				-1			
10	Transfer to Other Co.							
	Total Separation	-6		-62	-35			

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31 03 1986						NEW Project/unit Under Construction					Other Establishments			GRAND TOTAL	
		Mining Units			Non Min.			Mining Units			Non Min.		Existing	New	Total		
		OC	UG	Total	Total	Total	OC	UG	Total	Total	Total						
A.	CMD/FD/CVO/Deputationist																6
1	EXECUTIVES	1103	204	1307	62		73			73				6			1882
2	SUPERVISORS	2478	557	3035	64		70			70				440			3426
3	HIGHLY SKILLED	2507	386	2893	103		1			1				31			3028
4	Skilled/Semi-Skld/UN-Skld	7801	3915	11716	351		441			441				363			12871
5	Piece Rated																
6	MINISTERIAL	932	138	1070	37		31			31				99			1237
7	CASUAL																
8	BADLIS																
9	STIPEND TRAINEES																
10	APPRENTICE (PDPT)																
11	Ex-C.M.W.O.																
12	GRAND TOTAL	14,821	5,200	20,021	617		616			616			1,196			1,196	22,450

**MCL****Monthly Manpower Report for the Month of:-****Apr-18****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	6	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	18	7	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive. (9.3.0)			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	175	138

**MCL****MAHANADI COALFIELDS LIMITED****April-18****(Monthly Manpower Report for the Month of :****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)****P.14/5**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	163	135	9	26	475	313	123	379	185	74		5	1	1888
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		669	505	607	1033	175	76	61	272	100				
Grade Clerical		A1	A	Spl	I	II	III							
		198	414	318	359	348	212							
Daily Rated														
Non-Exon.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	686	969	1474	483	1373	6005	73							
Excavation	Spl	A	B	C	D	E	Othrs.							
	504	933	905	738	638	434								
Piece Rated														
UG Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Wagon Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Other Piece Rated Worker / Trammer														
	I	II	III	IV	V	VA	VI	Othrs.						
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1838	5347	15215												
G.Total 22450														



MCL

Area-wise Manpower for the Month of

April-18

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	130	205	70	275	179	708	887				1162	1292
2	Bharatpur	114	337	96	433	462	963	1425				1858	1972
3	Corporate + MCL-BBSR + MCL-Kol	401	216	74	290	8	171	179				469	870
4	CWS-Ibv	25	25	17	42	103	43	146				188	213
5	CWS-Tal	37	52	20	72	193	102	295				367	404
6	Hingula	150	324	172	496	674	1375	2049				2545	2695
7	Ib Valley	182	537	90	627	452	452	904				1531	1713
8	Jagannath	210	668	255	923	779	1063	1842				2765	2975
9	Kaniha	64	85	29	114		407	407				521	585
10	Lakhanpur	200	500	102	602	608	833	1441				2043	2243
11	Lingara	117	344	147	491	624	699	1323				1814	1931
12	NSCH	45	142	25	167		114	114				281	326
13	Orient (UG)	123	382	100	482	34	2214	2248				2730	2853
14	Siarmal	9	18	2	20		2	2				22	31
15	Talcher (UG)	81	275	38	313	36	1917	1953				2266	2347
	GRAND TOTAL	1888	4,110	1,237	5347	4,152	11,053	15215				20562	22450

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-05-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-Iv (15.0 Mty)	---	---	---	EC :- ✓ Form-I & PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018. ✓ Minutes uploaded on 02-05-2018. ToR not recommended. Addl. Information sought. ○ Study by any reputed institution to know the effect on ecosystem- services available in the said mining area and assessment of carrying capacity of the extant ecology there-in before granting TOR. ○ The Committee desired that the Ministry should take a serious note of excess production made, to consider the present proposal, even if the complaint case was already filed in the Court of Law for the said default. ○ Committee also preferred for compliance status of the conditions stipulated in the existing EC dated 6th February, 2015, through the Regional Office of the Ministry to take the proposal forward. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification. ✓ After verification 16 point compliance sought by DFO vide letter dt:21-04-2018.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) FC :- ✓ Change of land use of already diverted forest land (25.238 Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi, submitted to MoEF&CC on 23.03.18.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC :- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ State Serial no. obtained on 26-04-2018. ✓ Hard copy of diversion proposal (6 nos. set) submitted to DFO on 30-04-2018.
(7)	Kulda Expn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Garjanbahal OCP (13.0 Mty)	1.50	13.00	09-11-2017	EC :- ✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017. ✓ CTO granted vide letter no. 3855/IND-I-CON-6641 dt: 29-03-2018

					FC (88.899 Ha) :- ✓ Stage-I FC granted vide letter dt: 11-09-2017. ✓ Stage-II FC granted vide letter dt: 06-03-2018.
(9)	Siarmal OCP (50.0 Mty)	---	---	---	EC :- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I & PFR , for amendment/ extension of ToR Validity uploaded in MoEF&CC portal on 18.02.18. ✓ EAC meeting awaited FC (349.709 Ha) :- ✓ Pillar posting in progress. ✓ Out of 5 villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process – DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018.
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.000	0.50	25-02-2013	
(13)	H.B.I (UG)	0.460	0.95	26-02-2013	
(D)	Orient Area	0.860	3.01		
Ib Valley Cf		64.61	88.31		
MCL (Total)		162.50	215.11		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-05-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	Jagannath Extn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016. & 25-07-2017. ✓ TOR issued vide letter dt: 16-08-17 & Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ Draft EIA-EMP without plates & annexure, received by mail on 28-03-2018. ✓ Submitted through MoEF&CC portal on 04-04-2018. ✓ EACM awaited. FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	Ananta OCP	8.00	15.00/20.00	10-12-2014	EC (20 Mty) :- ✓ Amended EC granted vide letter no. J-11015/397/2008-IA.II(M) dtd:16-02-2018 FC (240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC condition submitted to MoEF&CC on 23.03.2018. S-II awaited.
(A)	Jagannath Area	41.75	54.00	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-II FC granted vide letter dtd: 19-01-2018. ✓ Order by State Govt. for 3 point compliance issued vide letter dt: 28-04-2018.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OC Expn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

Talcher Cf	97.89	131.60		
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MCL (Total)	162.50	219.91		
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 224.41 Mty, with a sanctioned Capital outlay of Rs.12738.75 Crs (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity alongwith Capital Outlay of balance 51 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	20	162.50	11618.88	1	17	12
50 to 100	12	26.33	776.67	0	5	4
20 to 50	10	25.00	246.67	1	5	0
Below 20	09	10.58	96.52	1	5	0
Total	51	224.41	12738.75	3	32	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		45.90	1706.03	
TOTAL (Completed Projects)		94.58	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

On-Going Projects:- 16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
	Sub total	65.00	6473.14	
	TOTAL (Ongoing projects)	129.83	9184.91	
	GRAND TOTAL (Including capacity of exhausted mines)	224.41	12738.75	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	2.319	1.909	1.931	1.373	1.213
	Grand Total for MCL (Including capacity of exhausted mines)			225.783	225.623	

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Cr for first year only. Revised PR of 30 Mty including Washery (10 Mty) recommended by MCL Board on 23.12.17 in out sourcing variant. Revised PR submitted to CIL in Jan-18 for approval.
2.	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. UCE of Gopalji-Kaniha Expansion (30 MTY) is under preparation.
3.	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.12. Now, UCE is under preparation at CMPDI Ranchi.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
5.	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. Put up to PAC on 27.10.17. Revised PR as per recommendation of PAC is under preparation at CMPDI Ranchi.
	Total		Total Additional Capacity - 41.20 Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	55.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	18.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (Exhausted)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	6.48	-	-
(A1+B1+C1+D1) = X		3553.84	94.58	-	-

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3553.84	94.58		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	On Schedule
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excluding Extn. Projects)		8831.10	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00		
(A2+B2+C2+D2) = Y		9184.91	129.83		
Capacity of existing UG mines			1.213		
Grand Total (X+Y+UG Mines)		12738.75	225.623		

* Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total		OC	UG	Total
>Rs.100 Crs	8	0	8	3	0	3	9	0	9	12	20	0	20
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	3	0	3	10	3	13	16	47	4	51

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Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Apr-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	133	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	121	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	121	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	121	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	97	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	97	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	73	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	73	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	61	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	61	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	13	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	13	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	01	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for April'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet at MCL, which is expiring on 15.05.2018. Fresh work order has been placed on M/s TCS Limited, Kolkata for providing support of Coalnet at MCL for 3 years w.e.f 16.05.2018, which has been approved by MCL Board of Directors.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work.

15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher Coalfields.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagriti Vihar.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1459.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training has been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 30/04/2018)

Sl. No.	Non-Coking Coal Washeries on Build Operate Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	June-18**	June-18**
5	Evaluation of Tender by CMPDI	Completed	Completed	July-18	July-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Sept-18	Sept-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Oct-18	Oct-18
8	MoU with Consumers	Not Required	Not Required	Oct-18	Oct-18
9	FC, if needed	Not Required	Jun-18	Not required	Not required
10	Acquisition & possession of land if needed	Completed	July-18	Not required	Not required
11	Environment Clearance	Completed	July-18	April-19	April-19
12	Issuance of LoA	Completed	Aug-18	May-19	May-19
13	Signing Of Agreement	July-18*	Oct-18	June-19	June-19
14	Construction (18 months) & commissioning	Aug'18-Jan'20	Nov'18-Apr'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 starts which cause delay in subsequent activities.
4. EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case fresh tender can be obtained in 6 months.

* The date for Signing of Agreement for Ib-Valley Washery at Lakhanpur has been extended on the request of L-1 bidder with the approval of Competent Authority, MCL.

** The last date of Bid/offer submission of Jagannath Washery & Hingula Washery has been extended by 30 days on the request received online on CIL portal from potential bidders.

CSR

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2018																	(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const.Of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civile-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	0.00	0.00	0.00	672.04	Work completed. RE & FTE in process	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEP(JV)	MCL/Samb/Civille-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work stopped due to land dispute since May/16. Matter was apprised to GM & Estate Manager,BA. Meeting with villagers has been conducted in June,17 to sort out the issue. The matter could not be sorted out. The foreclosure of the contract is to be initiated.	
3	RES	HIN	Const. of 67 nos 'A', 91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total- 200 qtrs.)	Solex Gallfab Pvt.Ltd.	MCL/Samb/Civille-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed	
4	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area	K K INFRAPROM OTERS Pvt Ltd	GM(C)/SAMB/AGT/16-17/14 Dt. 01-11-2016	1073.76	02.11.2016	15.03.2018	-	100%	1140.48	0.00	103.38	103.38	1243.86	Work Completed.	
5	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar. MCL HQ.	R K Enterprises	GM(C)/Samb/Civille-Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work completed. RE processed	
6	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar. MCL HQ.	Corrogonan India Pvt. Ltd	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	76%	352.16	0.00	21.40	21.40	373.56	Work in progress. PTE processed	
7	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar. MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/64 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	96.5%	670.73	0.00	0.00	0.00	670.73	Work in progress. PTE processed	
8	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar. MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civille-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE under process.	
9	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar. MCL-HQ.	Shri N.K. Singh	GM(S)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE under preparation	
10	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P. Construction n.	GM (C) /SAMB/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	-	30%	133.99	0.00	0.00	0.00	133.99	Work in progress	
11	RES	CWS, T A	Construction of 60 nos type qtrs(36 A, 18B & 6 C)	Manasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	-	45%	127.34	0.00	0.00	0.00	127.34	Work in progress	
12	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civille-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	-	17%	56.12	0.00	0.00	0.00	56.12	Work in progress	
			Total of Residential Building			8659.06					5497.48	0.00	124.78	124.78	5622.26		
1	NRB	BG	Construction of extension block in GM office building at BG Area	M/S Akash Construction	MCL/Samb/Civille-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	101.71	0.00	0.00	0.00	101.71	Work Completed. RE approved	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civil/WO/15-16/20286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved	

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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2018																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Ag't.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P LTD	MCL/Spp/Civil/Tender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	06.09.17	95%	136.75	0.00	0.00	0.00	136.75	Work in progress. PTE being processed upto 31.05.18	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area	Rohit patel/IEPI(JV)	WO No. 501 dtd 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	163.80	0.00	0.00	0.00	163.80	Work completed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.9.2017	97%	3560.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 30.06.18	
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbhai-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Work in progress.	
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant JV	MCL/Samb/Civil-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	45%	73.41	0.00	0.00	0.00	73.41	Work in progress	
8	NRB	BG	Construction of RCC wall both side along the railline at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GMB/Civil/WO/17-18/F-89/204 dtd 30.05.2017	63.39		14.10.18	-	100%	70.56	0.00	0.00	0.00	70.56	Work completed.	
9	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km long 300 mm dia pipe line for domestic and other uses at B-G Area	ISAR Engineers	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed	
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTL/KPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd	MCL/Samb/Civil-Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.	
11	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress. Extension upto 31.05.18	
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A P Construction	GM/SAMB/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE under process.	
13	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.	
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil-Tender/AOW/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	87%	19.91	0.00	0.00	0.00	19.91	Work in progress. PTE processed up to 31.05.18	
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A P Construction	MCL/Samb/ Civil-Tender/AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	123.12	0.00	0.00	0.00	123.12	Work completed. RE processed	
16	NRB	JAG	Extension of Annex Building for System Department and Conference Hall at G M(JA) Office	Sanjay Kumar	MCL/SAMB/Civil-Tender/AOW/15-16/1535 Dated 07-09-2015 & Agt No 24, dtd 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	73.18	0.00	0.00	0.00	73.18	Work completed. RE processed	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2018																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
			Total of NRB			14966.25					9640.70	0.00	0.00	0.00	9640.70		
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM@Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	70.76	0.00	0.00	0.00	70.76	Work completed RE under process.	
2	DEV	JAG	Construction of new coal corridor passing through Anantia OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CVILE TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons tn) & 25.07.18(main t)	-	65%	350.00	0.00	0.00	0.00	350.00	Work in progress	
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons tn) & 31.10.18(main t)	-	75%	528.00	0.00	0.00	0.00	528.00	Work in progress	
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM@SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18	-	30%	743.04	0.00	0.00	0.00	743.04	Work in progress.	
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh		19960.00	17.12.15	16.12.18	-	63%	16211.71	0.00	2990.35	2990.35	19202.06	Work in progress	
6	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal on SH-10	PWD		39896.00			-		468.14	0.00	5516.26	5516.26	5984.40	Acquisition of land related to forest, tenancy land for tendering action which is in process by PWD, Govt of Odisha	
7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no BBSRI Limited OCP/RD/54)	Sai Sambhu Infrastructure Private Limited	GM@Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	8.97	0.00	0.00	0.00	8.97	Work Completed RE under process.	
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar Builders Pvt Ltd	Samal Builders Pvt Ltd	MCL/SAMB/CVILE TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	-	50%	300.00	0.00	0.00	0.00	300.00	Work in progress.	
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CVILE TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18	-	35%	152.58	0.00	0.00	0.00	152.58	Work in progress.	
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18	-	72%	990.21	0.00	302.27	302.27	1292.48	Work in progress	
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields Pvt.Ltd MCL for hydrogeological study by CMPDI.	PRB Infra projects Pvt.Ltd	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed	
12	DEV	CWS.TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Cvile-tender/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17	-	91%	125.22	0.00	0.00	0.00	125.22	Work stopped due to land dispute	

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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2018																(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No. & Dt.	Aggt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditur e upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finical progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
			Total of Development works			68529.23					20094.12	0.00	8808.88	8808.88	28903.00	
1	R&R	BG	R&R site (Pocket A & B) at Village Chelttanpalli at BG Area	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.03.18	Pocket A- 99% Pocket B- 50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by 31.05.18
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM(SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	90%	203.59	0.00	0.00	0.00	203.59	Work completed in available site
3	R&R	JAG	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.07.18	30%	31.00	0.00	0.00	0.00	31.00	Work in progress. PTE processed upto 31.07.18
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd (JV)	GM(C)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	502.05	0.00	0.00	0.00	502.05	Under finalisation by SOE, IBVA
			Total of R&R			4299.57					3332.27	0.00	0.00	0.00	3332.27	
			Grand Total								38564.57	0.00	8933.66	8933.66	47498.23	

CM(Civil), TCF

CM(Civil), IBCF

GM(Civil)/HOD

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19.

Status as on 30/04/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.06.2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	File has been sent to area on 28.02.2018 for recasting the estimate after GST consideration.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File has been sent to E&M dept, HQ for vetting of electrical items on 24.04.2018
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Proposal for change of site is under approval. Work not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL,HQ.	DPR is being sent for vetting by third party i.e. IEST, SHIBPUR.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender id to be invited shortly by state govt. authority.

Activities		Remarks
b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender opened on 01.12.17. Bid of L4 bidder is under evaluation. 1 st recycle option sought from the bidder.
c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	TCR for award of work to original L2 bidder under process.
d	Construction of Bituminous road at Orient Area	Work awarded on 31.03.2018. Value Rs. 1Cr.
e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.
f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work awarded on 25.04.2018. Value Rs. 21.56 Cr.
IV	Bridges	
a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail	
a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega rail line has been completed and the line has been made operative for coal dispatch from 08.03.18. Temporary commercial notification of Sardega siding issued by SE Railways has elapsed and it has been renewed again and coal dispatch is going on. ii) railway Board has given 'in-principal' approval to entrust the work of maintenance of MCL siding at Jharsuguda to RITES Ltd. on nomination/single tender basis, cost of which shall be totally borne by M/s MCL vide their letter no. 2018/W-11/SER/Misc/04 dtd 14.03.2018. However, the award of work of maintenance of said line to M/s RITES by SE Railways is still awaited. iii) The finalization of Barpali Bulb/loop (Land plan/alignment and location of SILOs) is under consideration between MCL, M/s RITES Ltd. and CMPDIL.
b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
c	Connectivity Lingaraj SILO	The tender of major bridge is yet to be finalized by M/s Rites Ltd. Also the tender for S&T works is still awaited from M/s Rites Ltd. i)Earthwork / formation work has been awarded by RITES and work is in progress. ii) P-Way work has been awarded by M/s RITES on 28.11.2017 and work in progress. iii) Work for RCC side drains, minor bridge etc. has been awarded by M/s RITES on 29.01.2018. iv)OHE works to be done by Railways. v)NOC has been requested from NTPC for doubling work and execution of augmentation works with necessary site clearance on 15.12.2017. The same is still awaited. vi) Bridge drawings 2 nos. submitted and approved. OHE plan observations received and under compliance by M/s RITES Ltd. Detailed

			estimate will be corrected by M/s RITES Limited based on revised submitted drawings.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by May, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file is with GM (E&M) for compliance of observations by associate finance (Civil) since 20.04.2018.

General Manager(C)/HOD, MCL

CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2018-19 for the Month of April 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts, crafts and handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.02
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lakhanpur	7.16	0.00	0.00	0.00	0.00	0.00	5.23	0.00	0.00	13.51	25.90
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	17.18	0.00	0.00	0.00	0.00	0.00	5.23	0.00	0.00	13.51	35.92
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.34	32.82
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jaganmoh	17.61	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.91
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	0.24	1.83	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanika	0.00	0.00	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00	14.57
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	1.50	0.00	1.01	0.00	0.00	0.00	0.19	0.00	0.00	0.00	2.70
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	35.85	10.37	1.31	6.03	9.98	6.00	0.19	0.00	0.00	6.34	70.07
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by OPEA, CPWD, NPCC and Prietab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Total for without SVA & Medical College	53.95	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	135.81
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	53.95	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	135.81
Grand Total	66.00	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	147.36

14/05/2018

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CSR Department of MAHANADI COALFIELDS LIMITED
Head wise Financial Progress Report of CSR Works (2018-19) upto 30th April 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.02
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lekhanpur	7.16	0.00	0.00	0.00	0.00	0.00	5.23	0.00	0.00	13.51	25.90
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	17.18	0.00	0.00	0.00	0.00	0.00	5.23	0.00	0.00	13.51	35.92
Talchar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	16.50	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	6.34	32.82
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	17.61	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.91
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	0.24	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kenitla	0.00	8.54	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00	14.57
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingrel	1.50	0.00	1.01	0.00	0.00	0.00	0.19	0.00	0.00	0.00	2.70
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talchar Coalfields	35.86	10.37	1.31	6.03	9.98	0.00	0.19	0.00	0.00	6.34	70.07
RPDAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sonabai	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Arqui	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tharuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAG)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by QREPA, CPWD, NPCC and Prefab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Total for without SVA & Medical College	53.95	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	135.81
MINER at Talchar under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	53.95	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	135.81
Grand Total	66.00	39.27	1.31	6.03	9.98	0.00	5.42	0.00	0.00	19.85	147.86

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L & R

April 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Posessed during the April-18 (Ha)					Land acquired/Posessed (progressive) during 2018-19 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
MCL	Acq	0	0	0	0		0	0	0	0	
	Pos	12.76	0	0	12.76		12.76	0	0	12.76	

Company	Notification under CBA (A&D) Act 1957 during April- 2018						Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)					
	Area Date & SO No		u/s 4	u/s 7	u/s 9	u/s 11	Area Date & SO No		u/s 4	u/s 7	u/s 9	u/s 11
MCL	NIL						NIL					

STATUS OF R&R:

Company	No. of PAPs identified for relocation For the month April 18	PAPs shifted For the month April 18	Household plots given For the month April 18	Nos of PAFs received Monetary compensation in For the month April 18	Employment provided For the month April 18	Nos of person received Monetary compensation in For the month April 18	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	Nil	7	0	7	21	1	18.02	0	0

STATUS OF R&R: Progressive (April, 18)

Company	No. of PAPs identified for relocation During 2018-19	PAPs shifted During 2018-19	Household plots given During 2018- 19	Nos of PAFs received Monetary compensation in During 2018-19	Employment provided During 2018- 19	Nos of person received Monetary compensation in During 2018-19	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	Nil	7	0	7	21	1	18.02	0	0

General Manager (L&R)

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COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : APR'2018 (Excluding Siding)							AS ON 01.05.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
		3	North of CT Road	G-13	474234.97	0.00	190950.00	283284.97
		4	Near Store	G-13	119113.85	0.00	19629.94	99483.91
7	Hingula	5	Near CHP	G-13	459682.35	0.00	144002.77	315679.58
		6	Near W/8 No.3	G-13	10	0.00	0.00	10.00
	TOTAL	4			1053041.17	0.00	354582.71	698458.46
8	Bafram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			1053041.17	0.00	354582.71	698458.46
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

TABLE : A								
HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : APR'2018 (Excluding Siding)								
AS ON 01.05.2018								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2018
	a		c		d	e	f	g
14	Lakhanpur				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	4			1053041.17	0.00	354582.71	698458.46

NB:- The above figures have been sent by respective areas and compiled at Production Department

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APR'2018 (Excluding Siding) AS ON 01.05.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
1	Jagannath	JNC-1	Near CHP	G-12	234413.46	13225.82	91690.99	155948.29	
		JNC-2	Near FC	G-12	113990.09	7842.10	22919.99	98912.20	
		JNC-3	Near FC	G-12	2128.23	282133.59	279517.31	4744.51	
	TOTAL	3			350531.78	303201.51	394128.29	259605.00	
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	150009.04	840982.00	889992.73	100998.31	
		BBSRI-2	South Side of quarry	G-12	1273691.10	1375130.00	1483282.39	1165538.71	
		BBSRI-3	South Side of quarry	G-12	324855.00	0.00	12835.04	312019.96	
	TOTAL	3			1748555.14	2216112.00	2386110.16	1578556.98	
3	Ananta	AOC-01	Near Time Office	G-13	245578.67	0.00	45530.36	200048.31	
		AOC-02	West side of Time Office stock	G-13	22975.81	17016.32	22990.15	17001.98	
		AOC-03	Near External OB Dump	G-13	119691.04	75711.29	48055.01	147347.32	
		AOC-04	Near side of CHP Complex	G-11	27337.62	0.00	3005.22	24332.40	
		AOC-05	Near Handihua Depot	G-13	275.00	3598.44	273.95	3599.49	
		AOC-06	North side of Work shop		0.00	0.00	0.00	0.00	
					415858.14	96326.05	119854.69	392329.50	
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	500778.12	145962.57	228568.30	418172.39	
		BPR-2	Near W.B. Office	G-13	27575.21	142027.29	154720.35	14882.15	
		BPR-3	Near Rakas	G-13	0.00	0.00	0.00	0.00	
		BPR-6	Surge Bunker	G-13	400.00	0.00	0.00	400.00	
		BPR-7	Ground Bunker	G-13	600.00	0.00	0.00	800.00	
		BPR-8	Silo	G-13	500.00	0.00	0.00	1000.00	
		BPR-9	New Silo	G-13	8047.18	45019.16	34829.42	18236.92	
		BPR-10	N.E. Of Haul Road	G-13	0.00	53336.85	0.00	53336.85	
		BPR-11	Near View point	G-13	191075.00	0.00	150016.92	41058.08	
					728975.51	386345.87	568134.99	547886.39	
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	G-13	711804.36	41239.98	112750.63	640793.71	
		LNG-2	North-East of LNG-1	G-12	29956.26	58449.95	81158.01	7248.20	
		LNG-3	West of HEMM Workshop	G-12	7989.37	129217.15	128075.68	9130.84	
		LNG-4	North of HEMM Workshop	G-12	33327.83	20841.73	16590.57	37578.99	
		LNG-5	North of LNG-1	G-13	149092.39	0	33553.00	115539.39	
	TOTAL	5	0		932170.211	249748.81	371627.89	810291.131	
6	Kaniha	KN-2	Pit Stock	G-14	468625.53	2656.62	224466.70	246815.45	
	TOTAL	1			468625.53	2656.62	224466.70	246815.45	
7	Hingula	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00	
		HIN-2	South side of Heap No.3	G-13	270000.00	0.00	0.00	270000.00	
		HIN-3	Near W/B No.4/5	G-13	20000.00	0.00	7000.00	13000.00	
	TOTAL	3			766200.00	0.00	7000.00	759200.00	

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APR'2018 (Excluding Siding) AS ON 01.05.2018																	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)									
8	Balram	BAL-1 BAL-2 BAL-3 BAL-4 BAL-5	East of Heap No.BAL-02 West of Heap No.1 West of Heap No.BAL-02 CHP Complex Solada Area	G-13 G-13 G-13 G-13 G-13	200831.11 7700.41 93.61 301.67 640274.53	98427.38 0.00 0.00 0.00 103031.54	188256.35 5071.23 0.00 0.00 0.00	111002.14 2629.18 93.61 301.67 743306.07									
									5	849201.33	201458.92	193327.58	857332.67				
									9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	14806.74	0.00	851.81	13954.93
									TOTAL	1	14806.74	0.00	851.81	13954.93			
									10	Nandira	1	Near Gate	G-8	9878.12	8013.00	9577.11	8314.01
		2	Near Weigh Bridge	G-8	2072.00	0.00	0.00	2072.00									
3	Nandira Bunker	G-8	385.00	0.00	85.00	300.00											
4	Near Ground Bunker	G-8	0.00	0.00		0.00											
TOTAL	4	12335.12	8013.00	9662.11	10686.01												
TOTAL TCF					6287259.50	3463862.78	4275164.22	5476658.06									
11	Lajkura	LAJ-1	South side of Haul road	G-13	21491.31	2979.91	0.00	24471.22									
		LAJ-2	South side of Haul road	G-13	8206.00	34.86	0.00	8240.86									
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00									
TOTAL	3	29697.31	-3014.77	0.00	32712.08												
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	29265.13	0.00	29265.13	0.00									
		ROM stock SAM-03 ROM stock SAM-04	G-14	0.00	23083.82	0.00	23083.82										
			G-13	1113061.11	0.00	147906.55	965154.56										
			G-14	0.00	885.95	720.15	165.80										
			G-13	238227.99	0.00	138548.78	99679.21										
		G-14	0	0.00	0.00	0											
TOTAL	3	1380554.23	23969.77	316440.61	1088083.39												
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00									
		BLP-II	North of Dozer shed	G-14	106425.59	127852.00	194689.73	39587.86									
		BLP-III	Near Dozer shed	G-14	12894.88	7184.00	19506.65	572.23									
TOTAL	3	119320.47	135036.00	214196.38	40160.09												
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	303890.81	9133.00	96298.9	216724.91									
		LKP-2	Near Kali Mandir	G-14	462713.18	25721.00	110707.67	377726.51									
TOTAL	2	766603.99	34854.00	207006.57	594451.42												
15	Lilari	LIL-1	Between stock No.LIL-2 & 6	G-14	0.00	0.00		0.00									
		LIL-2	Near old CHP	G-14	5016.00	0.00	1947.18	3068.82									
		LIL-3		G-14	90192.59	0.00	42521.64	47670.95									
		TOTAL	3	95208.59	0.00	44468.82	50739.77										

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Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
16	B(W)OCP	h	i	j	k	l	m	n	
			B(W)1						
			B(W)2						
	TOTAL	2	0		96816.58	208289.68	110087.5	195018.76	
17	Kulda		KUL-1	G-14	67112.24	0.00	0.00	67112.24	
			KUL-2	G-13	11707.84	189779.00	41081.80	160405.04	
			KUL-3	G-13	46831.38	442818.52	184930.61	304719.29	
			KUL-4	G-9	12072.91	17622.50	0.00	29695.41	
		TOTAL	4			137724.37	650220.02	226012.41	561931.98
18	Mine No. 1&2		OC-2-1(A)	G-10	3551.61	12439.56	14921.24	1069.93	
			OC-2-2(A)	G-10	950.00	10135.58	10558.00	527.58	
	TOTAL	2			4501.61	22575.14	25479.24	1597.51	
19	Mine No. 3		MN3-01	G-10	569.70	1993.2	2347.55	215.35	
			MN3-02	G-10	0.00	0	0	0.00	
			MN3-03	G-10	6015.68	2531.80	4243.85	4303.63	
		TOTAL	3			6585.38	4525.00	6591.40	4518.98
	Mine No.4				0			0	
	TOTAL				0	0	0	0	
20	H. B. M		HBM-1	G-11	32677.17	34520.55	49618.75	17578.97	
			HBM-2	G-11	1613.64	393.45	1695.82	311.27	
		TOTAL	2			34290.81	34914.00	51314.57	17890.24
	TOTAL ORIENT	7			45377.80	62014.14	83385.21	24006.73	
	TOTAL IB CF	27			2671303.34	1117398.38	1201597.50	2587104.22	
	TOTAL MCL	67			8958562.84	4581261.16	5476761.72	8063762.28	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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